

ATTACHMENT F

BUDGET TRANSFER FORM

(NEW POSITION FOR CUSTODIAL AND MAINTENANCE WORKER \$18,000)

KINGS COUNTY
OFFICE OF THE AUDITOR-CONTROLLER
BUDGET APPROPRIATION AND TRANSFER FORM

Auditor Use Only
Date _____
J/E No. _____
Page 1 of 1

(A) New Appropriation

Expenditures:			FUND NO.	DEPT. NO.	ACCOUNT NO.	APPROPRIATION AMOUNT
FUND NAME	DEPT. NAME	ACCOUNT NAME				
TOTAL						

Funding Sources:			FUND NO.	DEPT. NO.	ACCOUNT NO.	APPROPRIATION AMOUNT
FUND NAME	DEPT. NAME	ACCOUNT NAME				
TOTAL						

(B) Budget Transfer:

Transfer From:			FUND NO.	DEPT. NO.	ACCOUNT NO.	Amount to be Transferred Out
FUND NAME	DEPT. NAME	ACCOUNT NAME				
KCAPTA	KART	Professional Services	710340	915	92037	\$18,000
TOTAL						

Transfer To:			FUND NO.	DEPT. NO.	ACCOUNT NO.	Amount Transferred In
FUND NAME	DEPT. NAME	ACCOUNT NAME				
		Regular Employees	710340	915	91000	\$11,295
		Retirement	710340	915	91005	\$844
		Health Insurance	710340	915	91007	\$4,000
		Insurance- Workers Comp	710340	915	91010	\$1,197
		Unemployment Insurance	710340	915	91011	\$500
		O.A.S.D.I.	710340	915	91012	\$164
TOTAL						\$18,000

Explanation: (Use additional sheets or expand form for more data entry rows or additional narrative, if needed.)
Transportation Scheduling Software

Dept. of Finance Approval _____ Department Head _____

Administration Approval _____ Board Approval _____

BOS meeting date: _____