

ATTACHMENT J
KCAPTA CAPITAL IMPROVEMENT PLAN (CIP)



KINGS COUNTY AREA PUBLIC TRANSIT AGENCY

FIVE YEAR CAPITAL IMPROVEMENT PROGRAM

FISCAL YEARS 2023-2024 TO 2027-2028

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**KINGS COUNTY AREA PUBLIC TRANSIT AGENCY
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2024 TO 2027-2028**

LISTING BY PROJECT/ASSET

Rolling Stock

<i>Project/Asset Number:</i>	<i>Type</i>	<i>Description</i>	<i>Prior Years Budget</i>	<i>Prior Year Expense</i>	<i>FY2024 Budget</i>	<i>FY2025 Budget</i>	<i>FY2026 Budget</i>	<i>FY2027 Budget</i>	<i>FY2028 Budget</i>	<i>Total CIP</i>
FY23/24	Rolling Stock	CNG Bus	600,114		600,114					600,114
FY23/24	Rolling Stock	CNG Bus	600,114		600,114					600,114
										<u>1,200,228</u>

Equipment at Bus Stops

<i>Project/Asset Number:</i>	<i>Type</i>	<i>Description</i>	<i>Prior Years Budget</i>	<i>Prior Year Expense</i>	<i>FY2024 Budget</i>	<i>FY2025 Budget</i>	<i>FY2026 Budget</i>	<i>FY2027 Budget</i>	<i>FY2028 Budget</i>	<i>Total CIP</i>
2201	Stop Equipment	EV Charger in Avenal								-
2202	Stop Equipment	Trash Cans at Shelters	5,000							-
2301	Stop Equipment	SIMME Seats (12)	10,000	9,482						-
FY23/24	Stop Equipment	SIMME Seats (12)			10,000					10,000
										<u>-</u>
										<u>10,000</u>

Equipment at Davis Shop

<i>Project/Asset Number:</i>	<i>Type:</i>	<i>Description</i>	<i>Prior Years Budget</i>	<i>Prior Year Expense</i>	<i>FY2024 Budget</i>	<i>FY2025 Budget</i>	<i>FY2026 Budget</i>	<i>FY2027 Budget</i>	<i>FY2028 Budget</i>	<i>Total CIP</i>
2040	Shop Equipment	Plasma Welder							10,000	10,000
2044	Shop Equipment	Installed Oil Tanks and Pipes								-
2052	Shop Equipment	Portable Data Probe Unit								-
2053	Shop Equipment	Fork Lift								-
2054	Shop Equipment	Fall Protection Lift								-
2059	Shop Equipment	20-ton Shop Press								-
2060	Shop Equipment	18,000 Pound Rotary Auto Lift			7,000					7,000
2061	Shop Equipment	Wire Welder							5,600	5,600
2062	Shop Equipment	Steam Pressure Washer			6,000					6,000
2063	Shop Equipment	Tire Changer					20,500			20,500
2067	Shop Equipment	GFI Main Computer							7,500	7,500
2099	Shop Equipment	Heavy Duty Auto Lifts								-
3000	Shop Equipment	Heavy Duty Auto Lifts								-
3001	Shop Equipment	Scrubber								-
3002	Shop Equipment	Transmission Jack							2,000	2,000
3003	Shop Equipment	Wheel Lift								-




**KINGS COUNTY AREA PUBLIC TRANSIT AGENCY
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FISCAL YEARS 2023-2024 TO 2027-2028**

Equipment at Bus Stops



Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2024 through FY 2028


Asset Description Report

Asset Name:	Trash Cans at Shelters						
Asset Number:	2202						
Asset Location:	Kings County						
Asset Description:	Twenty trash cans installed in shelters around Kings County. <i>Useful Life:</i> 10 years						
Justification:	This equipment is used to provide residents of Kings County a trash can at the shelters.						
Purchase Date:	5/10/2022	Cost:	\$ 22,171				
Estimated Replacement Date:	7/1/2032	Estimated Replacement Cost:	\$ 25,000				
Project Funding:	<i>Prior</i>	<i>FY2024</i>	<i>FY2025</i>	<i>FY2026</i>	<i>FY2027</i>	<i>FY2028</i>	<i>Total</i>
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							\$ -



Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2024 through FY 2028

Asset Description Report

Asset Name:	SIMME Seats						
Asset Number:	2301						
Asset Location:	Hanford & Lemoore						
Asset Description:	<p>These assets are 12 SIMME seats installed in Hanford and Lemoore.</p> <p style="text-align: right;"><i>Useful Life:</i> 10 years</p>						
Justification:	This equipment is used to provide riders a place to sit at stops that are not conducive to benches or shelters. Another 12 are scheduled to be purchased in 2023/2024						
Purchase Date:	9/7/2022	Cost:	\$ 9,482				
Estimated Replacement Date:	7/1/2032	Estimated Replacement Cost:	\$ 10,000				
Project Funding:	<i>Prior</i>	<i>FY2024</i>	<i>FY2025</i>	<i>FY2026</i>	<i>FY2027</i>	<i>FY2028</i>	<i>Total</i>
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							\$ -




**KINGS COUNTY AREA PUBLIC TRANSIT AGENCY
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2024 TO 2027-2028**

Equipment at Davis Shop




Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2024 through FY 2028

Asset Description Report

Asset Name:	Installed Oil Tanks and Pipes						
Asset Number:	2044						
Asset Location:	629 Davis Street						
Asset Description:	<p>These assets are the installed Oil Tanks and Pipes at 629 Davis street.</p> <p style="text-align: right;"><i>Useful Life:</i> 50 years</p>						
Justification:	This equipment is the installed Oil Tanks and Pipes						
Purchase Date:	10/17/2003	Cost:	\$ 49,293				
Estimated Replacement Date:		Estimated Replacement Cost:					
Project Funding:	<i>Prior</i>	<i>FY2024</i>	<i>FY2025</i>	<i>FY2026</i>	<i>FY2027</i>	<i>FY2028</i>	<i>Total</i>
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							\$ -


Asset Name:	Portable Data Probe Unit						
Asset Number:	2052						
Asset Location:	629 Davis Street						
Asset Description:	This asset was replaced is used in the maintenance of the GFI's on the bus <div style="text-align: right;"><i>Useful Life:</i> 20 years</div>						
Justification:	This equipment is used to maintenance of the GFI's on the bus.						
Purchase Date:	8/29/2011		Cost:	\$ 19,627			
Estimated Replacement Date:	7/1/2031		Estimated Replacement Cost:				
Project Funding:							
	<i>Prior</i>	<i>FY2024</i>	<i>FY2025</i>	<i>FY2026</i>	<i>FY2027</i>	<i>FY2028</i>	<i>Total</i>
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							
							\$ -

Asset Name:	Fall Protection Lift						
Asset Number:	2054						
Asset Location:	629 Davis Street						
Asset Description:	This asset is a lift. <div>Useful Life: 30 years</div>						
Justification:	This equipment is used to lift employees so they can complete work as needed.						
Purchase Date:	2/21/2013	Cost:	\$ 16,749				
Estimated Replacement Date:	7/1/2033	Estimated Replacement Cost:	\$ 20,000				
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							\$ -



Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2024 through FY 2028


Asset Description Report

Asset Name:	Shop Press - 20-ton						
Asset Number:	2059						
Asset Location:	629 Davis Street						
Asset Description:	This asset is a shop press located at 629 Davis Street. <div style="text-align: right;"><i>Useful Life:</i> 15 - 30 years</div>						
Justification:	This equipment is used to remove pressed-in objects, crushes things, and provides up to 20 tons of force to operate simple tools						
Purchase Date:		Cost:					
Estimated Replacement Date:		Estimated Replacement Cost:	\$ 1,200				
Project Funding:	<i>Prior</i>	<i>FY2024</i>	<i>FY2025</i>	<i>FY2026</i>	<i>FY2027</i>	<i>FY2028</i>	<i>Total</i>
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							\$ -




Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2024 through FY 2028

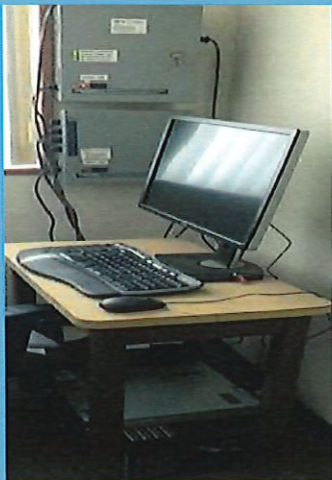
Asset Description Report


Asset Name:	Rotary Auto Lift 18,000 lbs.						
Asset Number:	2060						
Asset Location:	629 Davis Street						
Asset Description:	This asset is used to lift buses so employees can work on them. <div style="text-align: right;"><i>Useful Life:</i> 30 - 40 years</div>						
Justification:	This equipment is used to lift buses so employees can work on them. The asset is in good shape, however the cables may need to be replaced soon.						
Purchase Date:		Cost:					
Estimated Replacement Date:		Estimated Replacement Cost:	\$ 20,000				
Project Funding:	<i>Prior</i>	<i>FY2024</i>	<i>FY2025</i>	<i>FY2026</i>	<i>FY2027</i>	<i>FY2028</i>	<i>Total</i>
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:		\$ 7,000					\$ 7,000

Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State Transit Assistance (STA)		\$ 6,000					\$ 6,000
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000
Estimated Operation and Maintenance Cost:							\$ -

Asset Name:	Coats Tire CHD Changer 6330						
Asset Number:	2063						
Asset Location:	629 Davis Street						
Asset Description:	This asset is a Coats Tire Changer <div style="text-align: right;"><i>Useful Life:</i> 7 - 10 years</div>						
Justification:	This equipment is used to help technicians dismount and mount tires with automobile wheels.						
Purchase Date:	5/30/2016			Cost:	\$ 15,872		
Estimated Replacement Date:	7/1/2026			Estimated Replacement Cost:	\$ 20,500		
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State Transit Assistance (STA)				\$ 20,500			\$ 20,500
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ 20,500	\$ -	\$ -	\$ 20,500
Estimated Operation and Maintenance Cost:							\$ -




Asset Name:	GFI Main Computer							
Asset Number:	2067							
Asset Location:	629 Davis Street							
Asset Description:	This asset is the GFI Main computer located at Davis <i>Useful Life:</i> 10 years							
Justification:	This equipment is used to process the information from the GFI's on the Buses.							
Purchase Date:	5/30/2017		Cost:		\$ 5,766			
Estimated Replacement Date:	7/1/2027		Estimated Replacement Cost:		\$ 7,500			
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State Transit Assistance (STA)						\$ 7,500	\$ 7,500	
							\$ -	
							\$ -	
							\$ -	
							\$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ 7,500	
Estimated Operation and Maintenance Cost:		\$ 14,000	\$ 14,500	\$ 15,000	\$ 15,500	\$ 16,000	\$ 75,000	

Asset Name:	Heavy Duty Auto Lifts 4 Post Lifts						
Asset Number:	3000						
Asset Location:	629 Davis Street						
Asset Description:	This asset is a lift for Heavy vehicles <i>Useful Life:</i> 25 years						
Justification:	This equipment is a set of four post lifts, used to lift buses and autos so staff can work on the vehicles.						
Purchase Date:	6/30/2020			Cost:	\$ 28,712		
Estimated Replacement Date:	7/1/2045			Estimated Replacement Cost:	\$ 35,000		
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							\$ -



Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2024 through FY 2028


Asset Description Report


Asset Name:	Transmission Jack						
Asset Number:	3002						
Asset Location:	629 Davis Street						
Asset Description:	This asset is a jack used to hold transmissions <p style="text-align: center;"><i>Useful Life:</i></p>						
Justification:	This equipment is used when installing or removing a transmission from buses or vans.						
Purchase Date:		Cost:					
Estimated Replacement Date:	7/1/2027	Estimated Replacement Cost:	\$ 2,000				
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State Transit Assistance (STA)						\$ 2,000	\$ 2,000
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
Estimated Operation and Maintenance Cost:							\$ -



Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2024 through FY 2028

Asset Description Report

Asset Name:	Wheel Lift Dolly						
Asset Number:	3003						
Asset Location:	629 Davis Street						
Asset Description:	This asset is a wheel lift <i>Useful Life:</i>						
Justification:	This equipment is used to lift the wheels off the ground and move vehicles around						
Purchase Date:		Cost:					
Estimated Replacement Date:		Estimated Replacement Cost:	\$ 4,000				
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							\$ -

Asset Name:	AC Recovery Machine							
Asset Number:	3004							
Asset Location:	629 Davis Street							
Asset Description:	This asset is an A/C Recovery Machine Useful Life: 10 years							
Justification:	This equipment is used to remove refrigerant from a cooling system such as bus air conditioning system.							
Purchase Date:		Cost:		\$ 1,703				
Estimated Replacement Date:	7/1/2026	Estimated Replacement Cost:		\$ 5,000				
<i>Project Funding:</i>	<i>Prior</i>	<i>FY2024</i>	<i>FY2025</i>	<i>FY2026</i>	<i>FY2027</i>	<i>FY2028</i>	<i>Total</i>	
State Transit Assistance (STA)					\$ 5,000		\$ 5,000	
							\$ -	
							\$ -	
							\$ -	
							\$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000	
<i>Estimated Operation and Maintenance Cost:</i>							\$ -	






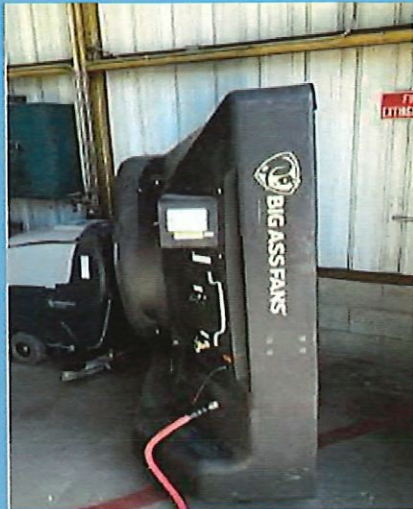
Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2024 through FY 2028

Asset Description Report

Asset Name:	Tire Changer						
Asset Number:	3006						
Asset Location:	629 Davis Street						
Asset Description:	This asset is a Coats RimClamp 80X Tire Changer <i>Useful Life:</i> 7 years						
Justification:	This equipment is used to help the mechanics dismount and mount tires. This equipment assists in removing and replacing the tire on the wheel.						
Purchase Date:	7/12/2021	Cost: \$ 8,752					
Estimated Replacement Date:	7/1/2028	Estimated Replacement Cost: \$ 10,000					
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							\$ -



Asset Name:	Shop Fan						
Asset Number:	3009						
Asset Location:	629 Davis Street						
Asset Description:	This asset is a Shop Fan. Useful Life: 7 years						
Justification:	This equipment is used to keep the shop cool.						
Purchase Date:	8/19/2022		Cost:		\$	3,216	
Estimated Replacement Date:	7/1/2029		Estimated Replacement Cost:		\$	4,000	
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							\$ -


Asset Name:	Shop Fan						
Asset Number:	3010						
Asset Location:	629 Davis Street						
Asset Description:	This asset is a Shop Fan.						
	<i>Useful Life:</i> 7 years						
Justification:	This equipment is used to keep the shop cool.						
Purchase Date:	8/19/2022		Cost:	\$ 3,216			
Estimated Replacement Date:	7/1/2029		Estimated Replacement Cost:	\$ 4,000			
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							\$ -

[illegible]



Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2024 through FY 2028


Asset Description Report

Asset Name:	Bus Lift Stands						
Asset Number:	3012						
Asset Location:	629 Davis Street						
Asset Description:	This asset is a set of four Koni Bus Lift Stands 18 tons with black tops <i>Useful Life:</i> 20 - 30 Years						
Justification:	This equipment is used to safely lift heavy duty vehicles quickly and efficiently.						
Purchase Date:		Cost:					
Estimated Replacement Date:	7/1/2045	Estimated Replacement Cost:	\$ 20,000				
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							\$ -



Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2024 through FY 2028


Asset Description Report


Asset Name:	GFI Test Bench						
Asset Number:	3019						
Asset Location:	629 Davis Street						
Asset Description:	This asset is a Test Bench for the GFI machines. <p style="text-align: center;"><i>Useful Life:</i></p>						
Justification:	This equipment is used to test tickets or to work on GFI's						
Purchase Date:	3/15/2011	Cost:	\$ 14,506				
Estimated Replacement Date:		Estimated Replacement Cost:					
Project Funding:	<i>Prior</i>	<i>FY2024</i>	<i>FY2025</i>	<i>FY2026</i>	<i>FY2027</i>	<i>FY2028</i>	<i>Total</i>
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							\$ -




Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2024 through FY 2028

Asset Description Report

Asset Name:	GFI Mobile Vault						
Asset Number:	3020						
Asset Location:	629 Davis Street						
Asset Description:	This asset is a GFI Mobile Vault. <div style="text-align: right;"><i>Useful Life:</i> 15 - 20 years</div>						
Justification:	This equipment is used to download the information from the GFI into the system. It is also used for the buses to dump the cash vaults. Internally this is referred to as the "orange vault"						
Purchase Date:	3/15/2011	Cost:	\$ 38,718				
Estimated Replacement Date:	7/1/2031	Estimated Replacement Cost:	\$ 50,000				
Project Funding:	<i>Prior</i>	<i>FY2024</i>	<i>FY2025</i>	<i>FY2026</i>	<i>FY2027</i>	<i>FY2028</i>	<i>Total</i>
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							\$ -

Asset Name:	GFI Laptop						
Asset Number:	3022						
Asset Location:	629 Davis Street						
Asset Description:	This asset is a laptop that runs the GFI programs. <i>Useful Life:</i> 7 years						
Justification:	This equipment is used to work on GFI's on the buses.						
Purchase Date:	10/19/2022	Cost:	\$ 10,390				
Estimated Replacement Date:	7/1/2029	Estimated Replacement Cost:	\$ 10,500				
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							\$ -

Asset Name:	Lighting E-Motors Laptop						
Asset Number:	3023						
Asset Location:	629 Davis Street						
Asset Description:	<p>This asset is a laptop that works with the E-Jest</p> <p style="text-align: right;"><i>Useful Life:</i> 5 years</p>						
Justification:	This equipment is a laptop used to work with the E-Jest. It was included in the purchase of the E-Jest						
Purchase Date:		Cost:					
Estimated Replacement Date:		Estimated Replacement Cost:					
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							\$ -


Asset Name:	Coats Wheel Balancer						
Asset Number:	3025						
Asset Location:	629 Davis Street						
Asset Description:	This asset is wheel balancer purchased in FY 2022/2023 <i>Useful Life:</i> 7 years						
Justification:	This equipment is used to balance tires which prevents troublesome vibrations that cause wear on tires and suspension.						
Purchase Date:	10/27/2022	Cost:	\$ 18,233				
Estimated Replacement Date:	7/1/2029	Estimated Replacement Cost:	\$ 25,000				
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							\$ -






KINGS COUNTY AREA PUBLIC TRANSIT AGENCY
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2024 TO 2027-2028

Equipment at Admin Office


Asset Name:	GFI PEM Machine						
Asset Number:	2057						
Asset Location:	610 W. 7th Street						
Asset Description:	<p>This asset is a Printing Encoding Machine (PEM) for transit tickets</p> <p style="text-align: right;"><i>Useful Life:</i> 10 years</p>						
Justification:	This equipment is used to print transit tickets. It is not currently working, this machine will not be replaced.						
Purchase Date:	6/18/2014	Cost:	\$ 18,257				
Estimated Replacement Date:		Estimated Replacement Cost:	\$ 26,000				
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							\$ -

Asset Name:	Coin Machine							
Asset Number:	2064							
Asset Location:	610 W. 7th Street							
Asset Description:	This asset is Coin Counter Useful Life: 10 years							
Justification:	This equipment is used to count the coin that is received by KART.							
Purchase Date:	2/9/2017	Cost:	\$	6,192				
Estimated Replacement Date:	7/1/2027	Estimated Replacement Cost:	\$	6,500				
<i>Project Funding:</i>	<i>Prior</i>	<i>FY2024</i>	<i>FY2025</i>	<i>FY2026</i>	<i>FY2027</i>	<i>FY2028</i>	<i>Total</i>	
							\$ -	
							\$ -	
							\$ -	
							\$ -	
							\$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Estimated Operation and Maintenance Cost:	\$	100	\$	100	\$	100	\$	500



Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2024 through FY 2028

Asset Description Report

Asset Name:	Portable Cooler						
Asset Number:	3018						
Asset Location:	504 W. 7th Street						
Asset Description:	This asset is a Power Breezer, portable cooler <i>Useful Life:</i> 5 - 10 years						
Justification:	This equipment is used to cool the air at the terminal during the hot summer months.						
Purchase Date:	11/26/2018	Cost:	\$ 4,817				
Estimated Replacement Date:	7/1/2026	Estimated Replacement Cost:	\$ 5,500				
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State Transit Assistance (STA)				\$ 5,500			\$ 5,500
							\$ -
							\$ -
							\$ -
							\$ -
Total	\$ -	\$ -	\$ -	\$ 5,500	\$ -	\$ -	\$ 5,500
Estimated Operation and Maintenance Cost:							\$ -