ATTACHMENT J KCAPTA CAPITAL IMPROVEMENT PLAN (CIP)



KINGS COUNTY AREA PUBLIC TRANSIT AGENCY

FIVE YEAR CAPITAL IMPROVEMENT PROGRAM

FISCAL YEARS 2023-2024 TO 2027-2028

Published: 5/18/2023



KINGS COUNTY AREA PUBLIC TRANSIT AGENCY FIVE YEAR CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2023-2024 TO 2027-2028

LISTING BY PROJECT/ASSET

Rol	lina	Sto	ck

Project/Asset Number: FY23/24 FY23/24	<i>Type</i> Rolling Stock Rolling Stock	CNG Bus CNG Bus	Description	Prior Years Budget 600,114 600,114	Prior Year Expense	FY2024 Budget 600,114 600,114	FY2025 Budget	FY2026 Budget	FY2027 Budget	FY2028 Budget	Total CIP 600,114 600,114 1,200,228
Equipment at	Bus Stops					1					
Project/Asset				Prior Years	Prior Year	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Number:	Туре	L	Description	Budget	Expense	Budget	Budget	Budget	Budget	Budget	CIP
2201	Stop Equipment	EV Charger in Avenal									-
2202	Stop Equipment	Trash Cans at Shelters		5,000							-

10,000

9,482

10,000

10,000

10,000

Equipment at Davis Shop

Stop Equipment

Stop Equipment

SIMME Seats (12)

SIMME Seats (12)

2301

FY23/24

Project/Asset			Prior Years	Prior Year	FY2024	F	Y2025	FY2026	FY2027	FY2028	Total
Number:	Type:	Description	Budget	Expense	Budget	В	udget	Budget	Budget	Budget	CIP
2040	Shop Equipment	Plasma Welder								10,000	10,000
2044	Shop Equipment	Installed Oil Tanks and Pipes									-
2052	Shop Equipment	Portable Data Probe Unit									-
2053	Shop Equipment	Fork Lift									-
2054	Shop Equipment	Fall Protection Lift									-
2059	Shop Equipment	20-ton Shop Press									-
2060	Shop Equipment	18,000 Pound Rotary Auto Lift			7,000						7,000
2061	Shop Equipment	Wire Welder								5,600	5,600
2062	Shop Equipment	Steam Pressure Washer			6,000						6,000
2063	Shop Equipment	Tire Changer						20,500			20,500
2067	Shop Equipment	GFI Main Computer								7,500	7,500
2099	Shop Equipment	Heavy Duty Auto Lifts									-
3000	Shop Equipment	Heavy Duty Auto Lifts									-
3001	Shop Equipment	Scrubber									
3002	Shop Equipment	Transmission Jack								2,000	2,000
3003	Shop Equipment	Wheel Lift									-

			Prior Years	Prior Year	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Number:	Туре:	Description	Budget	Expense	Budget	Budget	Budget	Budget	Budget	CIP
3004	Shop Equipment	AC Recovery Machine						5,000		5,000
3005	Shop Equipment	Oil Filter Crusher								-
3006	Shop Equipment	Tire Changer								-
3009	Shop Equipment	Portable Cooler (1 of 2)	5,000	3,216						-
3010	Shop Equipment	Portable Cooler (2 of 2)	5,000	3,216						=
3011	Shop Equipment	Bus Lift Stands								-
3012	Shop Equipment	Bus Lift Stands			180					-
3014	Shop Equipment	Compressor			11,000					11,000
3019	Shop Equipment	GFI Test Bench								-
3020	Shop Equipment	GFI Mobile Vault								-
3022	Shop Equipment	GFI Maintenance Laptop	11,000	10,390						
3023	Shop Equipment	Lighting E-Motors Laptop (Came with E-Jest)								
3025	Shop Equipment	Coats Wheel Balancer	19,000	18,233						-
FY23/24	Shop Equipment	Tooling Overhaul			16,750					16,750
FY23/24	Shop Equipment	A/C Recovery Unit			5,000					5,000
										96,350
Equipment at	Admin Office									
Project/Asset			Prior Years	Prior Year	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Number:	Туре	Description	Budget	Expense	Budget	Budget	Budget	Budget	Budget	CIP
2056	Admin Equipment	Ice Machine								-
2057	Admin Equipment									-
	Admin Equipment	Cala Carratan								
2064	Aumin Equipment	Coin Counter								-
					26,000					26,000
2064 2093 3018	Admin Equipment	GFI PEM Machine			26,000		5,500			
2093 3018	Admin Equipment Admin Equipment	GFI PEM Machine Portable Cooler			26,000		5,500			
2093	Admin Equipment Admin Equipment	GFI PEM Machine			26,000		5,500			
2093 3018	Admin Equipment Admin Equipment	GFI PEM Machine Portable Cooler			26,000		5,500			5,500 - -
2093 3018 3026	Admin Equipment Admin Equipment	GFI PEM Machine Portable Cooler Cold Water Pressure Washer 200 Gal Tank			26,000		5,500			5,500 - -
2093 3018 3026 KART Transit	Admin Equipment Admin Equipment Admin Equipment	GFI PEM Machine Portable Cooler Cold Water Pressure Washer 200 Gal Tank	Prior Years	Prior Vear		FY2025		FY2027	FY2028	5,500 - - - 31,500
2093 3018 3026 KART Transit Project/Asset	Admin Equipment Admin Equipment Admin Equipment Admin Equipment Center (In Progres	GFI PEM Machine Portable Cooler Cold Water Pressure Washer 200 Gal Tank ss)	Prior Years Rudaet	Prior Year Exnense	FY2024	FY2025 Budget	FY2026	FY2027 Budaet	FY2028 Budget	5,500 - - 31,500 Total
2093 3018 3026 KART Transit Project/Asset Number:	Admin Equipment Admin Equipment Admin Equipment	GFI PEM Machine Portable Cooler Cold Water Pressure Washer 200 Gal Tank	Prior Years Budget 31,194,780	Expense		FY2025 Budget		FY2027 Budget	FY2028 Budget	26,000 5,500 31,500 Total CIP
2093 3018 3026 KART Transit Project/Asset	Admin Equipment Admin Equipment Admin Equipment Admin Equipment Center (In Progres	GFI PEM Machine Portable Cooler Cold Water Pressure Washer 200 Gal Tank ss) Description	Budget		FY2024		FY2026			5,500 - - 31,500 Total



KINGS COUNTY AREA PUBLIC TRANSIT AGENCY FIVE YEAR CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2023-2024 TO 2027-2028

Equipment at Bus Stops



Asset Name:	EV Charger in	Avenal					
Asset Number:	2201						
Asset Location:	Avenal					i ma	
Asset Description:	This asset is a	an EV Charger	ocated in Aven Useful Life:	al. 10 years			
Justification:	This equipment vehicles.	ent is used to p	rovide resident	ts of the City of	Avenal the opp	oortunity to cha	rge electric
Purchase Date:	3/8/2022		Cost:			\$ 77,410	
Estimated Replacement Date:	7/1/2032		Estimated F	Replacement	Cost:	\$ 80,000	
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
		,					\$ - \$ - \$ - \$ - \$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							\$ -



Asset Name:	Trash Cans a	at Shelters					
Asset Number:	220	2					
Asset Location:	Kings Count	У					
Asset Description:	Twenty tras County.	h cans installed	in shelters arou	und Kings 10 years			
Justification:	This equipm	nent is used to p	provide resident	ts of Kings Cou	nty a trash can	at the shelters.	
Purchase Date:	5/10/202	2	Cost:			\$ 22,171	
Estimated Replacement Date:	7/1/203	2	Estimated R	Replacement	Cost:	\$ 25,000	
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
•							\$ -
_		5					\$ - \$ -
				,			\$ -
			*				\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



Asset Name:	SIMME Seats			707-ACROSSIAN II		
Asset Number:	2301				4 4	
Asset Location:	Hanford & Lemoore					
Asset Description:	These assets are 12 SII Lemoore.	MME seats installed Useful Life:	in Hanford and			
Justification:	This equipment is used shelters. Another 12 a		- 5		ot condusive to	benches or
Purchase Date:	9/7/2022	Cost:			\$ 9,482	
Estimated Replacement Date:	7/1/2032	Estimated I	Replacement	Cost:	\$ 10,000	
Project Funding:	Prior FY20.	24 FY2025	FY2026	FY2027	FY2028	Total
						\$ - \$ - \$ - \$ -
Total	\$ - \$	- \$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance	Costs					ċ
Estimated Operation and Maintenance(.OST:					\$ -



KINGS COUNTY AREA PUBLIC TRANSIT AGENCY FIVE YEAR CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2023-2024 TO 2027-2028

Equipment at Davis Shop



Asset Name:	Plasma Mad	chine Welder					A Ma	perth	
Asset Number:	2040		10					Ł M	
Asset Location:	629 Davis S	treet					DIE (E	
Asset Description:	The asset is	a Plasma Mac	chine Welder.						
			Useful Life:	10-15 years		0			
Justification:	This equipr	nent is used to	weld items tog	gether so that th	ney do not nee	d to be s	ent to a	n off	
Purchase Date:	4/27/2012)	Cost:		0.7	\$	5,069		9
Estimated Replacement Date:	7/1/2027	7	Estimated	Replacement	Cost:	\$	10,000		
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2	2028	7	Total
State Transit Assistance (STA)						\$	10,000	\$ \$ \$ \$ \$	10,000 - - - -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$	10,000	\$	10,000
Estimated Operation and Maintenance Cos	t:							\$	



Asset Name:	Installed Oil	Tanks and Pipe	2 S		MILL		(Ca)
Asset Number:	2044	1	v			m/	
Asset Location:	629 Davis St	reet					A j
Asset Description:	These assets at 629 Davis		ed Oil Tanks an Useful Life:	d Pipes 50 years			
Justification:	This equipm	ent is the insta	lled Oil Tanks a	nd Pipes			I.
Purchase Date:	10/17/2003	3	Cost:			\$ 49,293	
Estimated Replacement Date:			Estimated	Replacement	Cost:		
Duoinet Fundings	Duiou	EV2024	EV2025	5V202C	FV2027	EV2020	Tatal
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



Asset Name:	Portable Data	Probe Unit					
Asset Number:	2052						
Asset Location:	629 Davis Str	eet					
Asset Description:	This asset wa GFI's on the b		sed in the mair	ntenance of the		ohron.	
			Useful Life:	20 years			
Justification:	This equipme	nt is used to m	naintenance of	the GFI's on th	e bus.		
Purchase Date:	8/29/2011		Cost:			\$ 19,627	
Estimated Replacement Date:	7/1/2031		Estimated I	Replacement	Cost:		
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
					5		\$ - \$ - \$ - \$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							\$ -



Asset Name:	Fork Lift					CÓSO	
Asset Number:	2053			,			Orange (Consultation)
Asset Location:	629 Davis Str	eet		19			
Asset Description:	This asset is a	ı fork lift	Useful Life:	10,000 hours		CLARK	
Justification:	0 0	ent is used to n nuch through o		uipment around	I the shop. It h	as a 10,000 hou	r useful life and
Purchase Date:	10/9/2012		Cost:			\$ 21,016	
Estimated Replacement Date:	7/1/2032		Estimated F	Replacement	Cost:	\$ 45,000	
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	*
Project Funding: Total	Prior	FY2024 \$ -	FY2025	FY2026	FY2027	FY2028	\$ - \$ - \$ -
	,	u u			2		\$ - \$ - \$ - \$ - \$ -



Asset Name:	Fall Protectio	n Lift			SEC.		
Asset Number:	2054						4
Asset Location:	629 Davis Str	eet					些部
Asset Description:	This asset is a	a lift.	Useful Life:	30 years			基 ///
Justification:	This equipme	ent is used to li	ft employees s	o they can com	plete work as r	eeded.	
Purchase Date:	2/21/2013		Cost:			\$ 16,749	
Estimated Replacement Date:	7/1/2033		Estimated I	Replacement	Cost:	\$ 20,000	
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Troject i unumg.	11101	112027	112023	112020	112027	112020	\$ - \$ - \$ - \$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost:							
45			1	1	1	1	\$ -



Asset Name:	Shop Press -	20-ton				0	
Asset Number:	2059)					7
Asset Location:	629 Davis St	reet				The state of the s	
Asset Description:	This asset is	a shop press lo	ocated at 629 D	Pavis Street.			
			Useful Life:	15 - 30 years			
Justification:	8	ent is used to r rate simple too		l-in objects, cru	shes things, and	d provides up to	20 tons of
Purchase Date:			Cost:				
Estimated Replacement Date:	3		Estimated	Replacement	Cost:	\$ 1,200	
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
						-	\$ - \$ - \$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cos	+,						\$ -



Asset Name:	Rotary Auto	Lift 18,000 lbs.					
Asset Number:	2060)		£			
Asset Location:	629 Davis St	reet					
Asset Description:	This asset is them.	used to lift bus	es so employee	es can work on 30 - 40 years			
Justification:			ft buses so emp ed to be replac		rk on them. Th	ne asset is in goo	od shape,
Purchase Date:							
Estimated Replacement Date:			Estimated F	Cost:	\$ 20,000		
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
							\$ - \$ - \$ - \$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance C	ost:	\$ 7,000					\$ 7,000



Asset Name:	Miller Wire \	Welder				20.1		7	
Asset Number:	2061					30.0	Millet		
Asset Location:	629 Davis St	reet	2			3			
Asset Description:	This asset is	a Miller wire w	relder						
# #			Useful Life:	10 years					
Justification:	This equipm	ent is used for	minor repairs t	o brackets and	hangers.				
Purchase Date:			Cost:				-		
Estimated Replacement Date:	7/1/2027	7	Estimated I	Replacement	Cost:	\$	5,600		
	-								
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027		Y2028	_	Total
State Transit Assistance (STA)						.\$	5,600	\$	5,600
								۶ د	-
								\$	-
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$	5,600	\$	5,600
Estimated Operation and Maintenance Cos	st:						84 ₂₁	\$	-



Asset Name:	Steam Press	ure W	asher			-	* 1/	.	
Asset Number:	2062	2						MOTARIZACIONE A BE OPPONICIONAL CONTRACTORIA	WOOLE COME
Asset Location:	629 Davis St	reet					, mot 5200		
Asset Description:	This asset is	a heav	y duty pro	essure washer Useful Life:	300 - 500 hours		LANDA' Notes Cray	65	
Justification:	This equipm 2023/2024 l			essure wash t	he buses. This	asset is schedu	led to be repla	ced in	the FY
Purchase Date:	6/30/201	6		Cost:			\$ 6,087		
Estimated Replacement Date:	7/1/202	3		Estimated F	Replacement	Cost:	\$ 6,000		
Drainet Fundings	Prior		Y2024	FY2025	FY2026	FY2027	FY2028	T	Total
Project Funding: State Transit Assistance (STA)	Prior	\$	6,000	F12023	F12020	F12027	F12028	\$ \$ \$ \$	6,000 - - - -
Total	\$ -	\$	6,000	\$ -	\$ -	\$ -	\$ -	\$	6,000
Estimated Operation and Maintenance Cos	t.	T			T	T	T	\$	_



Asset Name:	Coats Tire C	HD Changer 63	30			No.		
Asset Number:	206	3						eals
Asset Location:	629 Davis St	treet	a a					
Asset Description:	This asset is	a Coats Tire Ch	useful Life:	7 - 10 years				
Justification:	This equipn	nent is used to	help techniciar	s dismount and	mount tires wi	th automobile	wheels	5.
Purchase Date:	5/30/201	.6	Cost:			\$ 15,872		
Estimated Replacement Date:	7/1/202	6	Estimated	Replacement	Cost:	\$ 20,500		
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028		Total
State Transit Assistance (STA)				\$ 20,500	*		\$ \$ \$ \$	20,500 - - - -
Total	\$ -	\$ -	\$ -	\$ 20,500	\$ -	\$ -	\$	20,500
							\$	



Asset Name:	GFI M	1ain Con	npute	er										
Asset Number:		2067										8		
Asset Location:	629 🛭	avis Str	eet									1	1	
Asset Description:	This asset is the GFI Main computer located at Davis					4								
					Use _.	ful Life:	10 y	years						
Justification:	This e	equipme	ent is	used to pr	oces	s the infor	amt	ion from th	e GFI	's on the	Buses			
Purchase Date:	5/3	30/2017			Cos						\$	5,766		
Estimated Replacement Date:	7,	/1/2027			Est	imated R	epl	acement (Cost		\$	7,500		
Project Funding:	P	Prior	F	Y2024	1	FY2025		FY2026	F	Y2027	F	Y2028		Total
State Transit Assistance (STA)		A				ą				£	\$	7,500	\$ \$ \$ \$	7,500 - - - -
Total	\$	-	\$	-	\$	-	\$	(- °	\$	-	\$	7,500	\$	7,500
Estimated Operation and Maintenance Cos	t:		\$	14,000	\$	14,500	\$	15,000	\$	15,500	\$	16,000	\$	75,000



Asset Name:	Heavy Duty /	Auto Lifts 4 Pos	t Lifts				ibs**/00
Asset Number:	2099)					
Asset Location:	629 Davis St	reet				APPOAT PARTIES	
Asset Description:	This asset is	a lift for Heavy	vehicles				2
			Useful Life:	25 years		ion i	
Justification:	This equipm	ent is a set of f	our post lifts, u	sed to lift buse	s and autos so s	staff can work o	n the vehicles.
Purchase Date:	6/30/2020	<u> </u>	Cost:			\$ 28,712	
Estimated Replacement Date:	7/1/2045	5	Estimated I	Replacement	Cost:	\$ 35,000	
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
							\$ - \$ - \$
							\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	7	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN 1		No. of the last of		CONTRACTOR DATE:	
Estimated Operation and Maintenance (\$ -



Asset Name:	Heavy Duty	Auto Lifts 4 Pos	t Lifts		1 1974	WORKS WINDOWS	
Asset Number:	3000)				↑	
Asset Location:	629 Davis St	reet			n are the second of the second	E GO TO	X =
Asset Description:	This asset is	a lift for Heavy	vehicles Useful Life:	25 years			
Justification:	This equipm	ent is a set of f	our post lifts, us	sed to lift buses	and autos so s	taff can work o	n the vehicles.
Purchase Date:	6/30/2020	0	Cost:			\$ 28,712	
Estimated Replacement Date:	7/1/204	5	Estimated F	Replacement	Cost:	\$ 35,000	
Project Funding:	Dutan	FY2024	EV202E	EV202C	FV2027	FY2028	Total
Trojectrunumgi	Prior	F12024	FY2025	FY2026	FY2027	712020	\$ - \$ - \$ - \$ - \$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -			r			\$ - \$ - \$ - \$ - \$ -



Asset Name:	Scrubber									
Asset Number:	3003	L				The little of th				
Asset Location:	629 Davis St	reet		20	*					
Asset Description:	This asset is	a Floor Scrubb	er.							
			Useful Lij	fe: 7-	10 years			Advisão Companyo de la Companyo de l		8
Justification:	This equipm	ent is used to l	eep the flo	ors clear	in the sho	p.				
Purchase Date:	6/1/202	1	Cost:				\$	10,101		
Estimated Replacement Date:	7/1/203	7/1/2031 Estimated Replacement					\$	15,000		
Project Funding:	Prior	FY2024	FY202	5	FY2026	FY2027	FY.	2028		Total
· ,									\$ \$ \$	7 - - - - - - -
Total	\$ -	\$ -	\$	- \$	-	\$ -	\$	=	\$	-
	T T		1	7		T.	1		, T	
Estimated Operation and Maintenance Cos	·+•		\$	500			\$	500	\$	1,000



Asset Name:	Transmissio	n Jack			11	1000 100		
Asset Number:	3002	2	5 4 1			1	N	
Asset Location:	629 Davis St	reet				1		
Asset Description:	This asset is	a jack used to	hold transmission	ons				
Justification:	This equipm	ent is used wh	en installing or	removing a trar	nsmission from	buses o	r vans.	, ,
Purchase Date:			Cost:					
Estimated Replacement Date:	7/1/202	7 .	Estimated I	Replacement	Cost:	\$	2,000	
								STATE OF STATE OF
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2	2028	Total
State Transit Assistance (STA)	,					\$	2,000	\$ 2,000 \$ - \$ - \$ - \$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$	2,000	\$ 2,000
								1
Estimated Operation and Maintenance C	Cost:		E	1				\$ -



Asset Name:	Wheel Lift Do	olly					
Asset Number:	3003	-					
Asset Location:	629 Davis Str	reet				0000	
Asset Description:	This asset is	a wheel lift				1	1
,			Useful Life:			6	
Justification:	This equipme	ent is used to I	ift the wheels o	ff the ground a	nd move vehic	les around	
Purchase Date:			Cost:				
Estimated Replacement Date:			Estimated R	Replacement	Cost:	\$ 4,000	
		34200					
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
							\$ - \$ - \$ - \$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance C	Costs				a plant a explicit		l e
Estimated Operation and Maintenance C	UST:				<u> </u>		\$ -



Asset Name:	AC Recovery	Machine					
Asset Number:	3004	e		e	7		
Asset Location:	629 Davis Str	reet		·			
Asset Description:	This asset is a	an A/C Recover					
			Useful Life:	10 years			
Justification:	This equipme system.	ent is used to r	emove refriger	ant from a cool	ing system such	as bus air con	ditioning
Purchase Date:			Cost:			\$ 1,703	
Estimated Replacement Date:	7/1/2026		Estimated F	Replacement	Cost:	\$ 5,000	
Drainet Fundings	Drion	EV2024	FY2025	FY2026	FY2027	FY2028	Total
Project Funding: State Transit Assistance (STA)	Prior	FY2024	F12U25	F12020	\$ 5,000	F12U28	\$ 5,000 \$ - \$ - \$ - \$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000
10001	10.0						
Estimated Operation and Maintenance Cost:							\$ -



Asset Name:	Oil Filter Crเ	ısher					
Asset Number:	300	5					
Asset Location:	629 Davis St	reet			AY XPAC		
Asset Description:	This asset is	a GRAY oil filte					
Justification:	This equipm		latten used oil	filters and sque	eze out leftover	oil. They help	reduce waste
Purchase Date:	I		Cost:				
Estimated Replacement Date:			Estimated I	Replacement	Cost:	\$ 3,500	
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	*
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Co	ost:						\$ -



Asset Name:	Tire Change			×			
Asset Number:	3006	5					
Asset Location:	629 Davis St	reet				16	
Asset Description:	This asset is	a Coats RimCla	mp 80X Tire Ch	nanger 7 years		mm.	
Justification:			nelp the mecha e tire on the wh		and mount tires	. This equipme	nt assists in
Purchase Date:	7/12/202		Cost:			\$ 8,752	
Estimated Replacement Date:	7/1/202	3	Estimated	Replacement	Cost:	\$ 10,000	
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
							\$ - \$ - \$ - \$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$	\$ -
Estimated Operation and Maintenance Co	ost:						\$ -



Asset Name:	Shop Fan						
Asset Number:	3009		,				
Asset Location:	629 Davis St	reet				Эве	
Asset Description:	This asset is	a Shop Fan.	Useful Life:	7 years		ASSFANS	
Justification:	This equipm	ent is used to l	ceep the shop c	cool.	•		e .
Purchase Date:	8/19/2022)	Cost:			\$ 3,216	
Estimated Replacement Date:	7/1/2029)	Estimated	Replacement	Cost:	\$ 4,000	
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
							\$ - \$ - \$ - \$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cost	4.						Ċ
Estimated Operation and Maintenance Cos	τ:						\$ -



Asset Name:	Shop Fan		*				
Asset Number:	3010						
Asset Location:	629 Davis Sti	eet					
Asset Description:	This asset is	a Shop Fan.				BIGASSFANS	
			Useful Life:	7 years			
Justification:	This equipm	ent is used to k	ceep the shop c	ool.	2		-
Purchase Date:	8/19/2022		Cost:			\$ 3,216	
Estimated Replacement Date:	7/1/2029)	Estimated F	Replacement	Cost:	\$ 4,000	
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
							\$ - \$ - \$ - \$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance C	ost:						\$ -
- 1			1	1	1		



Asset Name:	Bus Lift Stand	ds							
Asset Number:	3011	8							
Asset Location:	629 Davis Str	reet							
Asset Description:	This asset is a with metal to		ni Bus Lift Stan						
			Useful Life:	20 - 30 Years					
Justification:	This equipme	ent is used to s	afely lift heavy	duty vehicles q	uickly and effici	ently.			
Purchase Date:			Cost:						
Estimated Replacement Date:	7/1/2045		Estimated F	Replacement	t Cost: \$ 20,000				
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
					4		\$ - \$ - \$ -		
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Estimated Operation and Maintenance Cost:							\$ -		



Asset Name:	Bus Lift Stand	ds						
Asset Number:	3012				-			
Asset Location:	629 Davis Sti	reet						
Asset Description:	This asset is black tops	a set of four Ko	oni Bus Lift Stan Useful Life:	ds 18 tons with 20 - 30 Years				
Justification:	This equipm	ent is used to s	safely lift heavy	duty vehicles q	uickly and effic	iently.	*	
Purchase Date:			Cost:					
Estimated Replacement Date:	7/1/2045	5	Estimated F	Replacement	Cost: \$ 20,000			
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
							\$ - \$ - \$ - \$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Estimated Operation and Maintenance C	Cost:						\$ -	



Asset Name:	Ingersoll- R	and Compressor					
Asset Number:	301	.4					
Asset Location:	629 Davis S	treet		-	EIL		
Asset Description:	This asset is	s an Ingersoll-Ra	nd Compressor Useful Life:	15 years		Pungersoll Rand.	
Justification:		ment is used as a 024 budget.	n air compress	or for the shop	. This asset is s	cheduled to be	replaced in the
Purchase Date:		<u> </u>	Cost:			-	
Estimated Replacement Date:	7/1/202	24	Estimated I	Replacement	Cost:	\$ 11,000	
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State Transit Assistance (STA)		\$ 11,000					\$ 11,000 \$ - \$ - \$ -
Total	\$ -	\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Cos	t:						\$ -



Asset Name:	GFI Test Ben	ch						
Asset Number:	3019)						
Asset Location:	629 Davis St	reet			4			
Asset Description:	This asset is	a Test Bench fo	or the GFI mach	10000				
Justification:	This equipm	ent is used to t	est tickets or to	o work on GFI's				
Purchase Date:	3/15/2013	1	Cost:			\$ 14,506		
Estimated Replacement Date:			Estimated	Replacement	Cost:			
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
, reject rumumg.			7,100	7.2020			\$ - \$ - \$ - \$ - \$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Estimated Operation and Maintenance C	.ost:						\$ -	



Asset Name:	GFI Mobile \	/ault					
Asset Number:	3020)					H A
Asset Location:	629 Davis St	reet					
Asset Description:	This asset is	a GFI Mobile V	ault. Useful Life:				
Justification:		nent is used to coo					also used for
Purchase Date:	3/15/2013	1	Cost:			\$ 38,718	
Estimated Replacement Date:	7/1/203	1	Estimated F	Replacement	Cost:	\$ 50,000	
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Project Funding: Total	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	\$ - \$ - \$ - \$ -
	\$ -						\$ - \$ - \$ - \$ - \$ -



Asset Name:	GFI Laptop						
Asset Number:	3022	2		v.			
Asset Location:	629 Davis St	reet			Panasonlo		
Asset Description:	This asset is	a laptop that r	uns the GFI pro	grams.		[тоидивоок]	
			Useful Life:	7 years			
Justification:	This equipm	ient is used to v	work on GFI's o	n the buses.			
Purchase Date:	10/19/202	2	Cost:			\$ 10,390	
Estimated Replacement Date:	7/1/202	9	Estimated	Replacement	t Cost:	\$ 10,500	
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
							\$ - \$ - \$ - \$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance C	ost:						\$ -



Asset Name:	Lighting E-Mo	otors Laptop		*						
Asset Number:	3023									
Asset Location:	629 Davis Str	eet			The state of the s	And the same of th				
Asset Description:	This asset is a laptop that works with the E-Jest LIGHTNING M O T O R S									
	Useful Life: 5 years									
Justification:	This equipme	ent is a laptop	used to work w	rith the E-Jest.	It was included	in the purchas	e of the E-Jest			
Purchase Date:			Cost:							
Estimated Replacement Date:			Estimated F	Replacement	Cost:					
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total			
							\$ - \$ - \$ -			
			1		4		\$ -			
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Estimated Operation and Maintenance Cost:							\$ -			



Asset Name:	Coats Whee	l Balancer		3			1
Asset Number:	3025	5				/	
Asset Location:	629 Davis St	reet			1		
Asset Description:	This asset is	wheel balance	r purchased in		0215		
			Useful Life:	7 years	L.	3025	
Justification:	This equipm		oalance tires wl	nich prevents tr	oublesome vibi	ations that cau	se wear on tires
Purchase Date:	10/27/202		Cost:			\$ 18,233	
Estimated Replacement Date:	7/1/202	9	Estimated	Replacement	Cost:	\$ 25,000	
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
							\$ \$ \$ \$
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance Co	a ct.						\$ -



Asset Name:	Cold Water	Pressure Wash	er		-48	† .	1 200
Asset Number:	302	6	or the second				
Asset Location:	629 Davis St	treet		E			
Asset Description:	This asset is	pressure wash	er purchased ir Useful Life:	500 hours	252		
Justification:	This equipm	nent is used to p	oressure wash t	the bus stops ar	nd bus terminal		
Purchase Date:	3/27/202	3	Cost:			\$ 4,161	
Estimated Replacement Date:	7/1/202	8	Estimated	Replacement	Cost:	\$ 5,000	
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
						9	\$ - \$ - \$ - \$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Operation and Maintenance C	Cost:						\$ -



KINGS COUNTY AREA PUBLIC TRANSIT AGENCY FIVE YEAR CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2023-2024 TO 2027-2028

Equipment at Admin Office



Asset Name:	Ice Machine				ke-O-M	otic	- 6
Asset Number:	2056	j		В			
Asset Location:	610 W. 7th S	treet					
Asset Description:	This asset is	an ice machine	Useful Life:	10 years		G Mork	
Justification:	This equipm	ent is used to n	nake ice.				
Purchase Date:	6/30/2014	1	Cost:			\$ 4,792	
Estimated Replacement Date:	7/1/2029)	Estimated I	Replacement	Cost:	\$ 5,000	
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
					y		\$ - \$ - \$ - \$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Operation and Maintenance O		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



Asset Name:	GFI PEM Ma	chine				P=M7×h			
Asset Number:	2057				-				
Asset Location:	610 W. 7th S	treet	ŧ		sans (ampagas)				
Asset Description:	This asset is transit ticket		ding Machine (PEM) for		The I then I was			
			Useful Life:	10 years			,		
Justification:	This equipm replaced.	ent is used to p	orint transit tick	ets. It is not cu	rrently working	, this machine	will not be		
Purchase Date:	6/18/2014	1	Cost:			\$ 18,257			
Estimated Replacement Date:			Estimated	Replacement	t Cost: \$ 26,000				
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
					8		\$ - \$ - \$ -		
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		Y	7] 7	7	Y	Y		
Estimated Operation and Maintenance Cos		T				Γ.	\$ -		



Asset Name:	Coin Machine	е										7	X
Asset Number:	2064												
Asset Location:	610 W. 7th S	treet							1			77	
Asset Description:	This asset is	Coin (Usej	ful Life:	10 y	ears						
Justification:	This equipm	ent is	used to co	unt 1	the coin th	at is	received b	у КА	RT.				
Purchase Date:	2/9/2017	7		Cos	t:					\$	6,192		
Estimated Replacement Date:	7/1/2027	7		Esti	mated R	epla	acement (Cost	:	\$	6,500		
Project Funding:	Prior		FY2024	F	Y2025	ı	FY2026	F	Y2027	F	/2028	\$ \$ \$ \$	Total - - - - -
Total	\$ -	\$	-	\$	12	\$	-	\$	-	\$	-	\$	
										1			
Estimated Operation and Maintenance Cost:		\$	100	\$	100	\$	100	\$	100	\$	100	\$	500



Asset Name:	GFI PEM Ma	chine					
Asset Number:	2093					Countries in the countries of the countr	
Asset Location:	610 W. 7th S	treet		z.		district to the second	
Asset Description:	This asset is transit ticket	a Printing Encodes	ling Machine (Useful Life:	(PEM) for 10 years		yes Gin Hou w	
Justification:		ent is used to prently working.			is scheduled to	be replaced in	FY 2023/2024 as
Purchase Date:	5/13/2013		Cost:			\$ 18,800	
Estimated Replacement Date:	7/1/2023	3	Estimated	Replacement	Cost:	\$ 26,000	
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State Transit Assistance (STA)		\$ 26,000					\$ 26,000 \$ - \$ - \$ - \$ -
Total	\$ -	\$ 26,000	\$ -	\$ -	\$ -	\$ -	\$ 26,000
Estimated Operation and Maintenance Co	ost:						\$ -



Asset Name:	GFI PEM Mad	chine				p⇒ttīr⊌h		
Asset Number:	3016				Mark Street Stre			
Asset Location:	610 W. 7th S	treet			Streets 200			
Asset Description:	This asset is transit ticket	(00 000)	ding Machine (PEM) for 10 years		an Given West W		
Justification:	This equipm	ent is used to p	orint transit tick	ets. This mach	ine was purcha	sed used from Y	ARTS.	
Purchase Date:	11/1/2018	3	Cost:			\$ 750		
Estimated Replacement Date:	7/1/2028	3	Estimated I	Replacement	Cost: \$ 26,000			
Project Funding:	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
					r		\$ - \$ - \$ - \$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
							l A	
Estimated Operation and Maintenance Co	ost:						\$ -	



Asset Name:	Portable Cod	oler					
Asset Number:	3018	3 .					
Asset Location:	504 W. 7th 9	Street			2		
Asset Description:	This asset is	a Power Breeze	er, portable cod	oler			
			Useful Life:	5 - 10 years		S POWER STATE	
Justification:	This equipm	ent is used to d	cool the air at th	ne terminal dur	ing the hot sum	mer months.	
Purchase Date:	11/26/201	8	Cost:			\$ 4,817	2
Estimated Replacement Date:	7/1/202	6	Estimated I	Replacement	Cost:	\$ 5,500	
	1 2.	EV2004	5,42,025	- FV2026	5V2027	F.V.2.0.2.0	Total
Project Funding: State Transit Assistance (STA)	Prior	FY2024	FY2025	\$ 5,500	FY2027	FY2028	Total \$ 5,500 \$ - \$ - \$ - \$ - \$ -
Total	\$ -	\$ -	\$ -	\$ 5,500	\$ -	\$ -	\$ 5,500
Estimated Operation and Maintenance (Cost:						\$ -