ATTACHMENT F

FY 2025-2026 KCAPTA BUDGET AND CIP BOOK

Kings County Area Public Transit Agency

Fiscal Year 2025 – 2026 Annual Budget

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Five Year Capital Improvement Program

Fiscal Years 2025 – 2026 to 2029 – 2030

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Kings County Area Public Transit Agency

Kings County Area Public Transit Agency Fiscal Year 2026 Budget
Fiscal Year Period: July through June

Board of Directors

Joe Neves	Kings County Supervisor	Chair
Alvaro Preciado	Avenal City Council	Director
Lou Martinez	Hanford City Council	Director
Doug Verboon	Kings County Supervisor	Director
Patricia Matthews	Lemoore City Council	Director

Executive Director
Angie Dow

Management Staff
Heather J. Corder, Accountant/Auditor
Mark Pedreiro, Transit Manager

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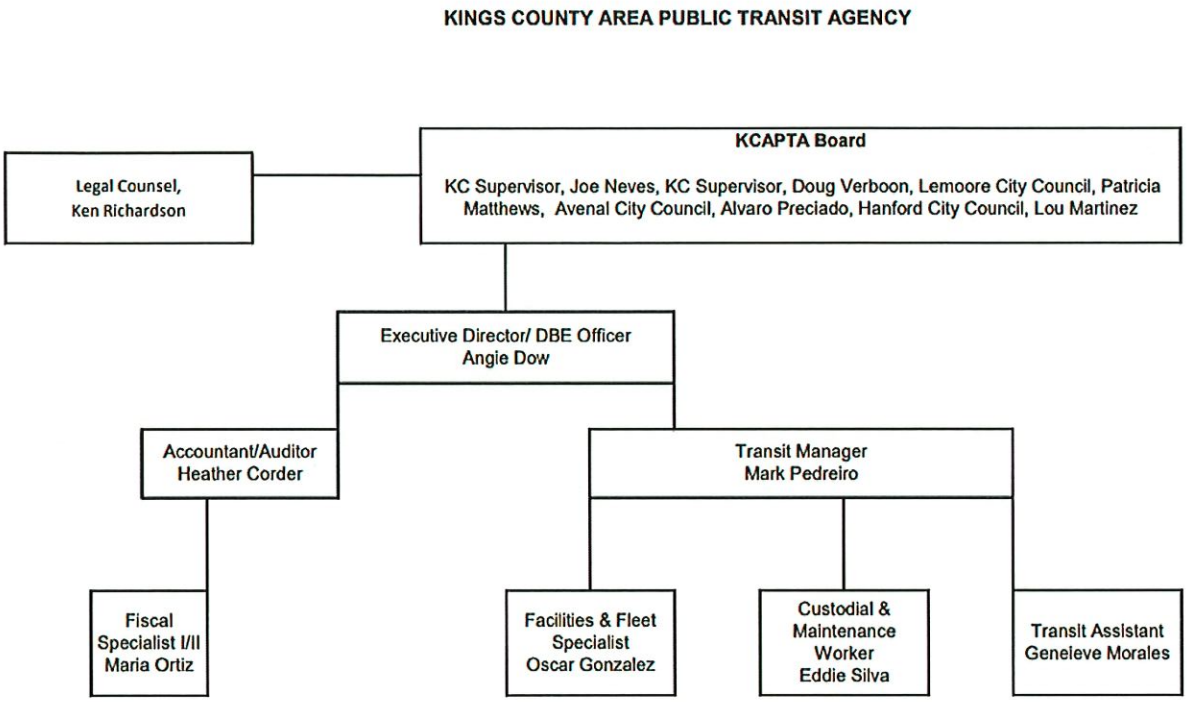
Kings County Area Public Transit Agency Organization Chart



Message from the Accountant

May 14th 2025

On behalf of the Kings County Area Public Transit Agency (KCAPTA) Executive Director and Staff, I am pleased to submit the fiscal year 2026 Budget that supports KCAPTA's key strategic priorities. This budget represents our commitment to these priorities and our continued efforts to improve the future of public transit in Kings County.

The Key strategic priorities include, but are not limited to:

- Increase Ridership and Revenue
    - Providing a Quarterly Pass for all quarters of the fiscal year
    - Expand fixed route service to Costco
- Complete the construction of the Transit Center
- Continue working on the Electric Bus Charging Infrastructure

The FY 2026 Operating and Capital budgets, which are conservative yet resourceful, are designed to control costs while ensuring the necessary resources for KCAPTA's operations and quality of service. The Operating and Capital budget is balanced, with revenues and expenses equal to $10.9 million.

KCAPTA's operating budget for FY 2026 includes 10.2 million in expense. The most significant Operating Expense is the operations contract with MV Transportation. KCAPTA Staff developed the budget to support 62,400 Revenue Service hours and 979,800 Service miles. We are fortunate to see our ridership continue to improve each year.

The preparation of this budget has been a testament to the collaborative spirit of the KCAPTA team. We sincerely appreciate the guidance and leadership of the KCAPTA Board of Directors in this endeavor.

In conclusion, I am confident that the fiscal year 2026 Operating and Capital budgets address the challenges and seize the opportunities that KCAPTA currently faces. KCAPTA staff will actively pursue improvements and efficiencies, ensuring wise investment of every dollar. We are committed to executing this budget successfully and exceeding our customers' expectations and needs.

Heather Corder
Accountant/Auditor

KCAPTA Background

The inception of Kings Area Regional Transit (KART) operations in Kings County began in June of 1980 was a significant milestone. It marked the establishment of a joint powers' agency, a collaboration between the County of Kings and the Cities of Hanford, Lemoore, Corcoran, and Avenal. However, in June of 1982, the City of Corcoran withdrew from the agency believing its transportation services adequately met its transportation needs.

The vanpool programs, initiated by KCAPTA in 2001, underwent a significant expansion, operating across multiple counties. In 2008, KCAPTA embarked on a process to separate the vanpool programs into a new joint power entity specific to the counties where the vanpool programs operated. This process culminated in forming the California Vanpool Authority (CalVans) in October 2011. As of January 1, 2012, Calvans took over the operation of the vanpool programs. In 2020, KCAPTA received a grant and opened an RFP for Vanpool Services. KCAPTA partnered with Enterprise to offer the vanpool program in Kings County.

KCAPTA's governance is structured around a five-member Board of Directors (the Board), each member representing a key entity. Two members are appointed from the Kings County Board of Supervisors, one from the City of Hanford, one from the City of Lemoore, and one the City of Avenal. This diverse representation ensures a balanced decision-making process.

KCAPTA currently offers three types of service: the fixed route service, ADA Paratransit Service, and a Micro transit service. The fixed route services are buses that operate on a predetermined route according to a predetermined schedule. The fixed route has posted timetables and designated stops where riders are picked up and dropped off. The ADA Paratransit Service operates with smaller buses operating on an appointment-demand service. Riders make reservations, and the service is from origin to destination for eligible riders. The Micro Transit service allows KART to offer riders an on-demand option more flexible than designated fixed routes and appointment-like paratransit. In fiscal year 2022/2023, KCAPTA added the Micro Transit on-demand service of Go-KART, which allows riders to request travel as needed within the city limits of Hanford.

KCAPTA operates eight Hanford routes, one between Hanford and Lemoore, one between Hanford and Lemoore Naval Air Station, three county routes, and two regional routes.

Fixed Route

KCAPTA is committed to environmental sustainability. Our 14 routes in the Kings County service area, operating from early morning to late evening on weekdays and a reduced service on Saturdays are served by a fleet of 24 buses. These buses are not just safe and efficient, but also environmentally friendly. Our current active fleet for fixed route is comprised entirely of Compressed Natural Gas (CNG) models, which burn cleaner than petroleum-based products like diesel fuel. They have a lower carbon content and produce 20 to 30 percent fewer greenhouse gas emissions and 95% percent fewer tailpipe emissions than diesel fuel, making them a responsible choice for our environment.

Our commitment to accessibility and inclusivity is as strong as our commitment to environmental sustainability. All fixed-route buses in our fleet are equipped with bicycle racks, providing a convenient option for passengers who prefer to bike to their destinations. Moreover, our fixed-route buses are designed with accessibility in mind, featuring low floors, ramps, or wheelchair lifts to assist passengers in boarding and riding, ensuring that everyone in our community can benefit from our services.

ADA Paratransit

During fiscal year 2024, KCAPTA provided 9,401 rides to paratransit passengers throughout Kings County. All KCAPTA vehicles are equipped with ramps, low floors, or lifts to make boarding and riding the system easy for all passengers. Passengers who are unable to access fixed route service, have completed the application, and have been approved can travel on KCAPTA paratransit in the cities of Hanford and Lemoore. KCAPTA currently has a fleet of 10 cut-aways and two electric vehicles to provide paratransit and Micro Transit On-Demand transportation services to the community.

Passengers who receive approval for use of the Paratransit service may call and schedule a ride from their origin to their destination or use the app to schedule their trip. A personal care attendant (PCA) accompanying a paratransit customer may also travel fare-free on the service.

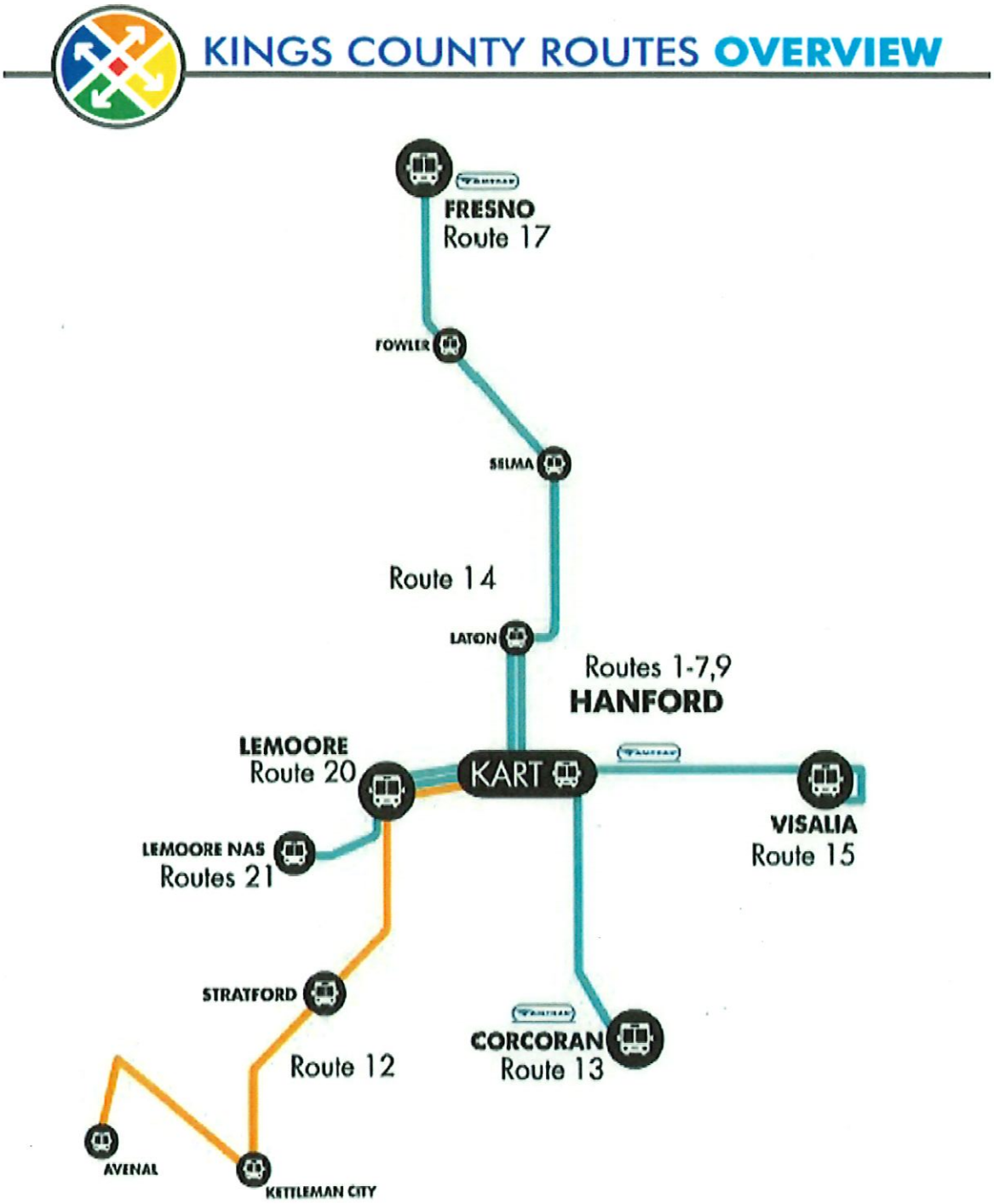
Go-KART

During fiscal year 2023, Micro Transit services provided 12,598 rides. Micro Transit on-demand routes offer a cost-effective solution, taking passengers from a location in Hanford city limits to the transit center for the affordable price of $1.25. Additionally, for just $3.00 Micro Transit on-demand can transport riders from curb to curb. Reservations for any on-demand service are required at least 30 minutes in advance.

Connecting Services Provided to Other Operators

KCAPTA provides connecting services to Corcoran Area Transit via Route 13, Visalia Transit via Route 15, and Fresno Area Express via Route 17. KCAPTA also provides service to the Lemoore Naval Air Station via Route 21.

KART System Map



KART Fares

Fixed Route Fares:

Local Routes	$ 1.25
Local Routes, Discounted	$ 0.60
Out of Town Routes	$ 1.75
Out of Town Routes, Discounted	$ 0.85
Day Pass	$ 4.00
Out of Town Day Pass	$ 5.50
Local Routes Trip Card (10 Trips)	$ 10.00
Out of Town Trip Card (10 trips)	$ 14.00
Quarterly Pass (3 Months)	$ 20.00
30-Day Pass - Local	$ 50.00
30-Day Pass - Local Discounted	$ 40.00
30-Day Pass - Out of Town	$ 60.00
30-Day Pass - Out of Town, Discounted	$ 50.00

KART Riders can receive discounted fares with a KART-issued ID card or Medicare card holders. Discounted fares are also available to Seniors 65 and older, Medicare card holders, persons with qualifying disabilities, and Students with a valid ID.

ADA Paratransit Fares

The fare that can be charged for ADA paratransit service is limited by ADA rules to twice the full adult fare for a comparable fixed-route trip. Fares for paratransit services are $2.50 per ride. Riders can purchase a 10-trip card for $25.

Go-KART Fares

Go-KART is an on-demand accessible transit service provided by KART. It allows riders to request travel as needed within the city limits of Hanford. Rides are $3.00 one-way and are offered Monday through Friday 7:00 am to 9:00 pm and on Saturday. If riders are traveling to and from the KART Transit Center, the rides are only $1.25 one-way.

Operating Budget Overview

KCAPTA's Operating and Capital budget is presented in further detail in the following pages. The table below summarizes the revenue and expenditure budget for fiscal year 2024/2025 in comparison to the fiscal year 2024 adopted budget and actual for fiscal year 2023/2024.

Budget Category	Actual FY 2023/2024	Adopted FY 2024/2025	Proposed FY 2025/2026
Total Revenue	$19,452,187	$10,619,524	$10,952,731
Total Expenditure	$19,963,406	$10,479,116	$11,095,706

Proposed fiscal year 2025/2026 totals to $10.9 million or $333 thousand higher compared to Adopted fiscal year 2024/2025. This is due to an increase in the operating budget, mainly from an increase in professional services and salaries and benefits. As the KART Transit Center was budgeted in FY 2024/2025 and not completed, it will be rolled over in July.

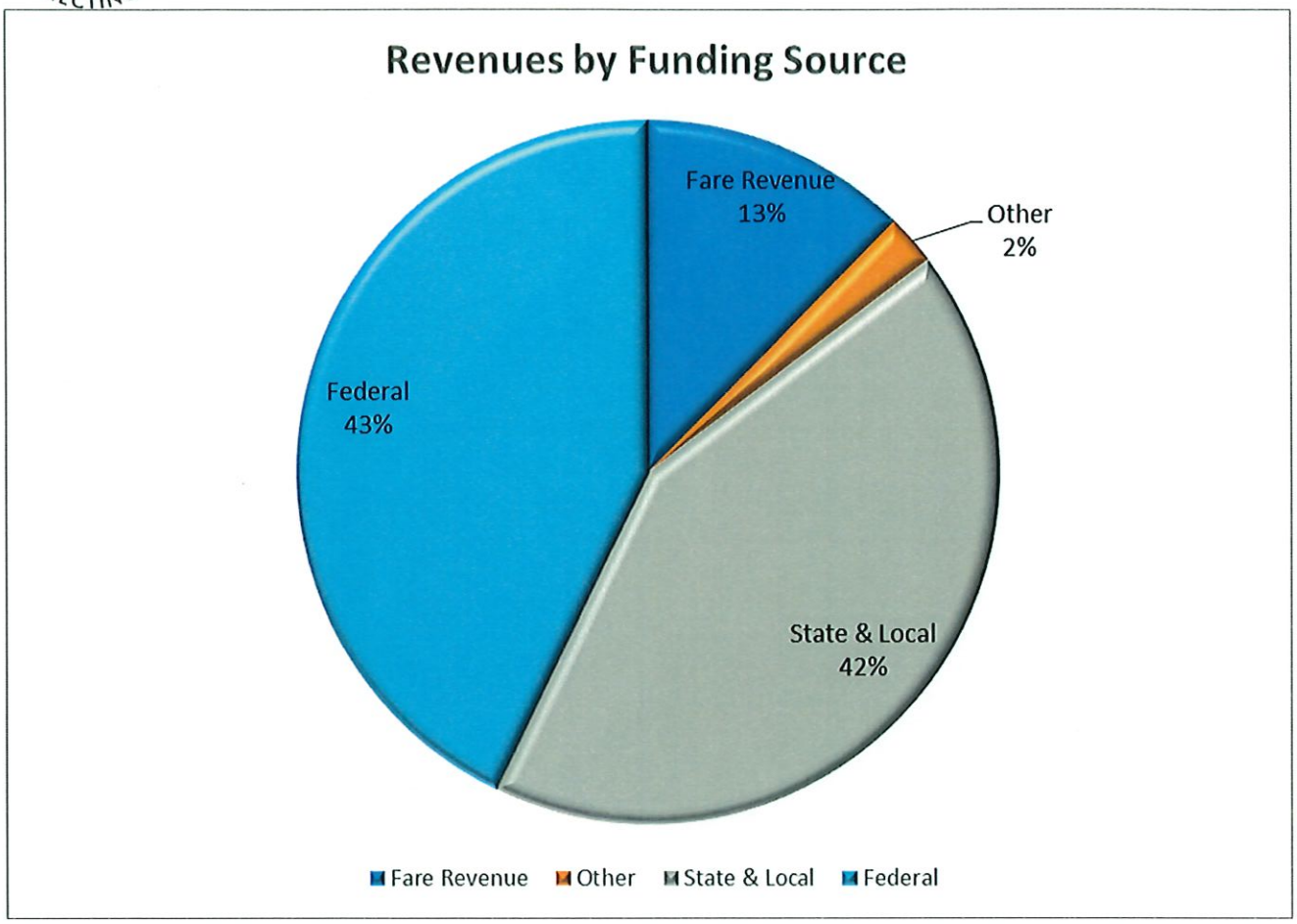
The proposed fiscal year 2025/2026 budget includes the following:

- Adds an additional route that runs to Costco and has stops on 7th Street
- Maintains half hour service in Hanford and Lemoore.
- The purchase of equipment for the new Transit Center

Revenues

The proposed fiscal year 2025/2026 Budget includes revenues from transit fares, operating grants, capital grants and other revenues such as advertising, concessions, and miscellaneous revenues.

KCAPTA receives federal, state, and local revenue to support capital projects and ongoing operations. The State of California State Controller's Office estimates the state apportionments of the State Transit Assistance (STA) Program and other state funding sources. The Controller's Office is responsible for providing estimates for state tax dollars by January 31 of each year. The Federal Register provides the apportionments for the federal programs, subject to Congressional appropriations. Federal Transit Administration (FTA) formula programs generally provide 80% of the cost of eligible activities with a 20% match from the Agency. Additional state and local funding sources supplement the FTA programs.



Federal Transit Administration (FTA) Formula Programs

Section 5307: Formula Capital and Operating Grants for Urbanized Areas with a Population of 200,000 or More

Section 5307 provides grants to finance planning and other capital projects at 80%. Capital projects include the acquisition, construction, improvement, and other incidental costs of facilities and equipment used in the operation or lease of transportation services. Operating assistance is provided at 50% to finance program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service and to meet routine demand changes.

The formula for determining each urbanized area's share involves population, density, bus and rail vehicle miles, and rail route miles. The FTA publishes annually the allocation for the recipients. KCAPTA will be utilizing the $4,336,549 for Operating in fiscal year 2025/2026.

Coronavirus Aid, Relief, and Economic Security (CARES) Act: Capital and Operating Grants

FTA allocated $25 billion to recipients of urbanized and rural area formula funds, with $22.7 billion to large and small urban areas and $2.2 billion to rural areas. Funding is provided at a 100 percent federal

share with no local match required and is available to support capital, operating, and other expenses generally eligible under those programs to prevent, prepare for, and respond to COVID-19. Operating expenses incurred beginning on January 20, 2020, for all rural and urban receipt including operating expenses to maintain transit services as well as paying for administrative leave for transit personnel due to reduced operations during an emergency.

Funds are disbursed through the FTA appointments to its Urbanized Area (Section 5307) and Rural Formula (Section 5311) programs. KCAPTA expended all the CARES Act Funds in FY 2023/2024.

Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA): Capital and Operating Grants

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) was signed into law. CRRSAA included $900 billion in supplemental appropriations for COVID-19 relief, $14 billion of which will be allocated to support the transit industry during the COVID-19 public health Emergency. The $14 billion will be distributed through Section 5307 formula grants for urbanized areas, section 5311 for rural areas and tribes, and 5310 formula grants for enhanced mobility of seniors and individuals with Disabilities. KCAPTA expended all the CRRSAA funds in FY 2023/2024.

Section 5339: Bus and Bus Facilities Infrastructure Investment Program

The Bus and Bus Facilities Program makes federal funding available to finance capital bus and bus-related projects that will support the continuation and expansion of public transportation services in the United States. A sub-program that provides competitive grants for bus and bus facilities projects that support low-and zero emissions vehicles. The purpose of both formula and competitive programs is to provide funding to replace, rehabilitate, and purchase buses, vans, and related equipment and to construct bus-related facilities. KCAPTA is currently using 5339 funds in the construction of the new transit center.

Section 5311: Capital and Operating Grants

Section 5311 provides formula funding to states for supporting public transportation in less than 50,000 population areas. Eighty percent of the statutory formula is based on the state's nonurbanized population. Twenty percent of the formula is based on land area. No state may receive more than 5 percent of the amount apportioned for land area. In addition, the Federal Transit Administration (FTA) adds the amount apportioned based on non-urbanized population according to the growing states formula factors of 49 U.S.C. 5340 to the amounts apportioned by the State of California based on the population of the rural area of the County.

Funds may be used for eligible capital expenses (at 80%), project administration, and operating expenses (at 50%) to provide efficient and coordinated public transportation services in nonurbanized areas. KCAPTA will utilize $421,139 in 5311 funds for operations.

State Grants Revenue

Transportation Development Act (TDA) and State Transit Assistance (STA)

The Mills-Alquist-Deddeh Act (SB 325), or Transportation Development Act of 1971, was enacted by the California Legislature to improve existing public transportation services and encourage regional transportation coordination. TDA provides funding for transit and non-transit-related purposes that comply with regional transportation plans. The TDA provides two funding sources: (1) Local Transportation Fund (LTF), which is derived from one-quarter of a cent of the general sales tax collected statewide, and (2) State Transit Assistance Fund (STA), which is derived from the statewide sales tax on diesel fuel. TDA funds various transportation programs, including planning and program activities, pedestrian and bicycle facilities, community transit services, public transportation, and bus and rail projects. Providing certain conditions are met, counties with a population under 500,000 may also use the LTF for local streets and roads, construction, and maintenance. The STA fund can only be used for transportation planning and mass transportation.

The State Board of Equalization, based on sales tax collected in each county, returns the general sales tax revenues to each county's LTF. The Legislature appropriates the STA funds to the State Controller's Office. That Office then allocates the tax revenue, by formula, to planning agencies and other selected agencies. The statute requires that 50% of STA funds be allocated according to population and 50% according to operator revenues from the prior fiscal year. KCAG, as the Regional Transportation Planning Agency, is responsible for releasing the apportionment of TDA funds each year in conformance with state statutes. KCAPTA has budgeted a total of $1.55 million of STA funds. Of that, $1.31 million will be used for operating, and $236 thousand will be used for capital projects.

Senate Bill 1 (SB1 - SGR)

Senate Bill 1, the Road Repair and Accountability Act of 2017, was signed into law on April 28, 2017. The legislation increased gasoline and diesel taxes and created new vehicle taxes and fees to fund transportation. The tax increase took effect on November 1, 2017, and new vehicle registration fees began on January 1, 2018. Fees on zero-emission vehicles took effect July 1, 2020.

The State of Good Repair (SGR) program can be used for transit capital projects or services to maintain or repair existing transit fleets and facilities. New vehicles or facilities that improve existing transit services are also approved. The money is made available to transit operators based on the STA formula. KCAPTA has budgeted $240,158 of SGR funds for capital projects.

Low Carbon Transit Operation Program (LCTOP)

The Low Carbon Transit Operations Program (LCTOP) is one of several programs part of the Transit Affordable Housing and Sustainable Communities Program established by the California Legislature in 2014 by Senate Bill 862. The LCTOP was created to provide Operating and capital assistance for transit agencies to reduce greenhouse gas emissions and improve mobility, prioritizing servicing disadvantaged communities. Approved projects in LCTOP will support new or expanded bus or rail services and intermodal transit facilities and may include equipment acquisition, fueling, maintenance, and other costs to operate those services or facilities, with each project required to reduce greenhouse gas emissions. KCAPTA has a budget of $564,802 to fund projects related to operations or capital. KCAPTA

will be using $347 thousand on operating projects, such as the Quarterly Pass and $217 thousand on capital projects.

Fare Revenue

Fare Revenue is income generated from passengers using transit services. Fares included cash deposited in fare boxes, income from the sales of tickets, monthly passes, and revenue from special pass programs. This category also consists of all revenues generated for the partnership with Enterprise for the Vanpool program. The fiscal year 2024/2025 proposes $1,422,000 in fare revenue. This is an increase of $94,000 from the prior fiscal year.

Other Revenue

Other revenues are composed of auxiliary revenues and non-transportation revenues. Auxiliary revenues include transit-system generated revenues such as advertising and concession revenues. Non-transportation revenues include leases, investment income, and Low Carbon Fuel Standard (LCFS) credits. There is $265 thousand budgeted for Other Revenue.

KCAPTA Reserves

KCAPTA has a Prudent Reserve Policy, which the Board adopted in August 2014 and updated in January 2019 via Board Approval. Most Federal and State Grant funds cannot be used to build reserve funds. KCAPTA uses Advertisement Revenue, Concession Sales, and Renewable Natural Gas credits to create a reserve fund.

Revenue Budget by Line item

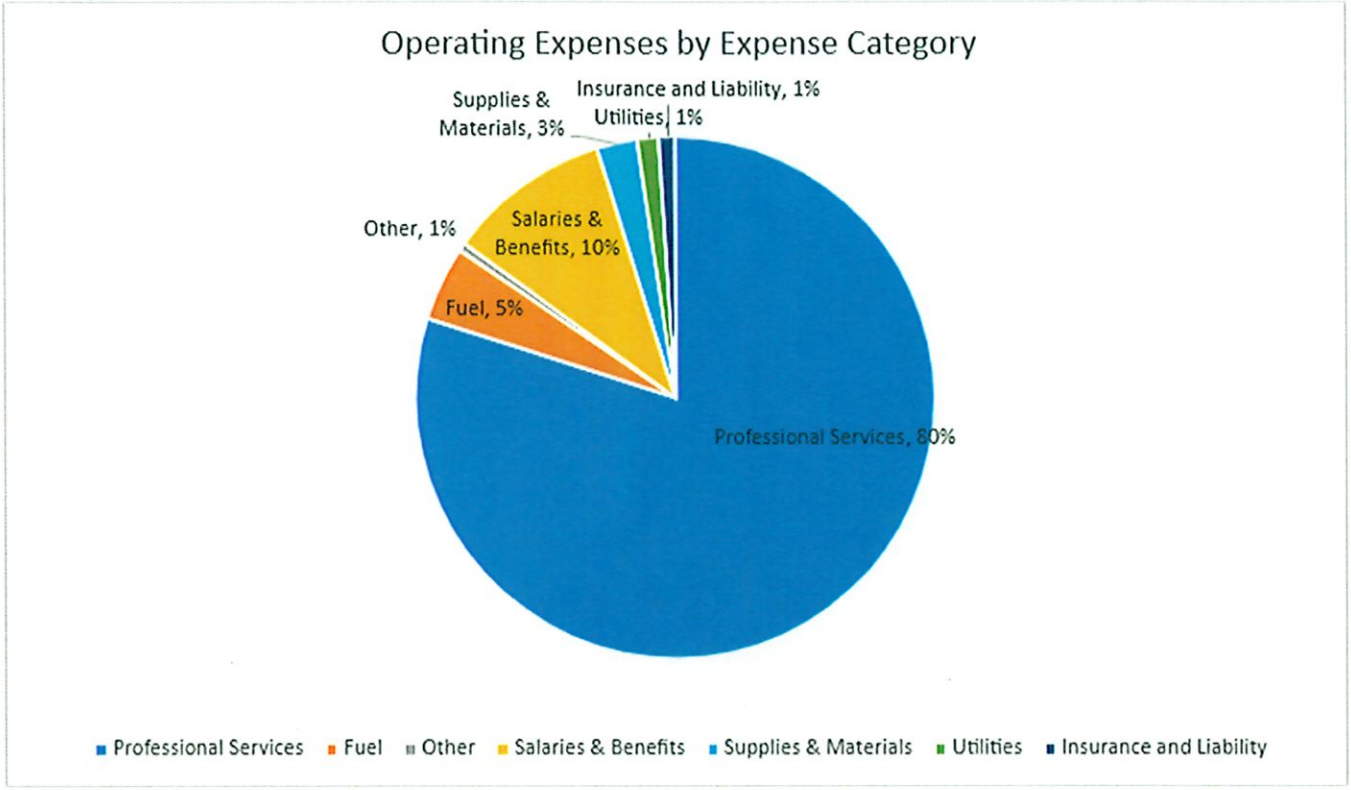
BUDGET UNIT 915000 - KART Revenue FUND # 710340		FY 24/25		FY 25/26
Title	Account	Adopted 24/25	Estimated 24/25	Requested Total
Sales and Use Tax (LTF)	81007	2,000,000	2,000,000	2,000,000
Interest	80000	-	225,000	-
Rents & Concessions	84002	62,000	65,000	112,800
Fed Aid-Section 5311	86032	412,387	412,387	421,139
St Aid for Transportation	85077	1,611,845	12,880,000	1,384,758
Fed Aid - 5307 Funds	86017	4,384,366	5,500,000	4,336,549
State Of Good Repair	85077	250,896	250,896	240,158
LCTOP	85090	357,030	300,000	564,802
Other Governmental Funds	80000	85,000	106,440	485,500
Passenger Fares	88018	1,328,000	1,350,000	1,397,000
Advertisement Revenue	88014	33,000	38,000	38,000
Misc Income	88025	95,000	98,000	115,000
Total Revenue		10,619,524	23,225,723	11,095,706

Operating Expenses

Two of the largest budget lines for KCAPTA are fuel costs and professional services. In professional services the largest expense is purchased transportation. KCAPTA contracts with MV Transportations for the provision of all modes of public transit service.

In the FY 2026 budget is an increase of two full time equivalent (FTE) positions. KCAPTA is adding an accountant and a custodial and maintenance worker. The administration staff is responsible for customer service and operations, finance, technology, and other support functions.

	24/25 Adopted	25/26 Requested	24/25 to 25/26 Change
Executive Director	1.00	1.00	-
Accountant/Auditor	1.00	2.00	1.00
Transit Manager	1.00	1.00	-
Custodial & Maintenance Worker	1.00	2.00	1.00
Facilities and Fleet Specialist	1.00	1.00	-
Fiscal Specialist I/II	1.00	1.00	-
Transit Assistant	1.00	1.00	-
Total KCAPTA Employees:	**7.00**	**9.00**	**2.00**



Salaries & Benefits

This category includes payroll and benefits for all positions authorized by the KCAPTA Board of Directors. It accounts for wages, overtime pension, employer-paid healthcare, FICA, and all other KCAPTA-paid employee benefits. Budgeted salaries are gross wages, including holidays and paid time off. The Unfunded Accrued Liability payment for CalPERS has been included in the operating budget. The fiscal year 2025/2026 budget proposes $1,039,450 for salaries and benefits this is an increase of $180,750 from the prior fiscal year. The increase is due to the proposed addition of two positions, an Accountant/Auditor and a Custodial and Maintenance Worker. Also included in the increase is a 3% Cost of Living increase for all staff.

Professional Services

This category includes purchased transportation (MV Transportation), services provided by Kings County, terminal security, and the costs for the Vanpool program with Enterprise. It is an increase of $228 thousand from fiscal year 2024/2025. This increase is related to increased costs for MV Transportation and other professional contracts.

Purchased Transportation services are the single most significant cost driver for KCAPTA's operating budget, with $6.5 million representing the contract with MV Transportation. The cost for MV

Transportation is 64% of the operating budget. Fiscal year 2025/202 is the third year of a five-year agreement with MV Transportation.

Fuel

Budgeted bus service fuel costs 4.6% of the operating budget. The current year's budget decreased from the prior fiscal year's budgeted amount. The fiscal year 2024/2025 budget is based on estimates that fuel costs will continue to increase in the next fiscal year. This estimate is based on current market trends.

Utilities

These expenditures are for electricity, gas, water, and trash collection services at the various KCAPTA facilities. The budget for utilities a large increase from the prior fiscal year due to anticipated increases in costs for utilities at the new facility. At this time these numbers are just an estimate and will be monitored throughout the year to ensure that the budget is accurate.

Operating Budget by Line Item

BUDGET UNIT 915000 - KART Expenditures FUND # 710340		FY 24/25		FY 25/26
Title	Account	Adopted 24/25	Estimated 24/25	Requested Total
Salaries & Employee Benefits				
Regular Employees	91000	610,400	576,160	736,880
Overtime	91002	1,000	-	1,000
Retirement	91005	97,200	94,261	114,610
Health Insurance	91007	84,300	84,237	112,180
Management Benefits	91008	22,600	19,784	25,770
Insurance - Workers Comp	91010	31,000	24,045	34,000
Unemployment Insurance	91011	3,500	833	4,500
O.A.S.D.I.	91012	8,700	8,298	10,510
Total Salaries & Employee Benefits		858,700	807,618	1,039,450
Services & Supplies				
Supplies & Materials	92001	13,500	11,680	18,500
Communications	92006	50,640	55,000	61,000
Insurance	92014	75,000	75,000	100,000
Office Expense	92018	17,580	7,531	17,500
Maintenance - Equipment	92019	202,594	75,000	121,000
Maintenance - SI&G	92021	22,000	12,245	19,100
Fuel and Oil	92023	800,000	425,000	475,000
Memberships	92027	6,000	8,850	10,000
Bank Charges	92030	1,050	4,445	5,000
Postage & Freight	92033	1,100	450	750
Offset Printing/ Stores	92035	150	150	150
Computer Software Expense	92036	4,000	4,000	5,000
Prof & Spec Services	92037	7,741,320	7,140,850	7,970,000
Legal Expense	92038	14,400	14,400	14,400
Outreach Advertising Expense	92045	52,000	54,749	76,150
Auditing & Accounting	92046	60,000	25,000	25,000
Publications	92056	2,000	1,000	1,250
Rents & Leases - Equipment	92057	3,000	1,000	3,000
Rents & Leases - Computer Software	92058	120,550	108,779	120,500
Concessions	92063	9,000	8,947	9,000
Purchasing Charges	92068	3,000	2,420	7,850
Travel & Expense	92090	25,000	18,000	40,000
Utilities	92094	40,000	29,000	75,000
Interest on LTD	93003	500	542	400
Total Services & Supplies		9,264,384	8,084,687	9,175,550
Other Charges				
Info Tech Services	92048	24,000	37,953	43,500
CAP Charges	92038			550
Total Other Charges		24,000	37,953	44,050
Total Operating Budget		**10,147,084**	**8,930,258**	**10,259,050**

Capital Assets

Kings County Area Public Transit Agency fixed asset budget allocates resources to improve infrastructure by acquiring, constructing, purchasing, rehabilitating, and replacing facilities and major equipment. Improvement projects can occur in phases over multiple years.

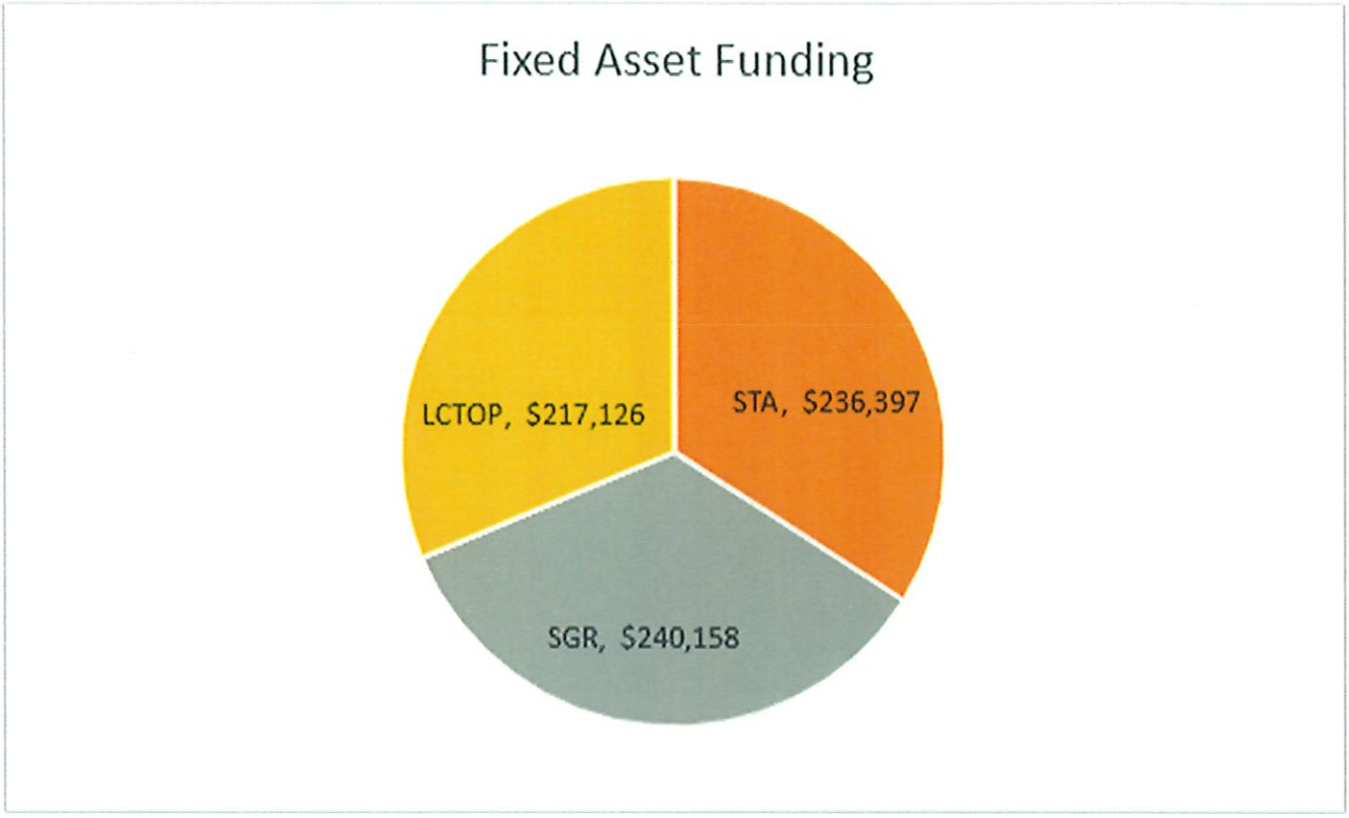
Projects:

Project Title	Account	Amount
Rehabilitation of CNG Rolling Stock	94004	$187,158
Zero Emission Bus	94004	$387,123
AC Recovery for Buses	94000	$7,000
Equipment for the New Facility	94000	$66,400
Shelter	94006	$16,000
Replacement of Radios	94000	$10,000
Replacement of Large GFI Vault	94000	$20,000
	Total:	**$693,681**

Funding Sources:

Funding Source	Account	Amount
State Transit Assistance (STA)	85077	$236,397
State of Good Repair (SGR)	85077	$240,158
Low Carbon Transit Operations Program (LCTOP)	85090	$217,126
	Total:	**$693,681**

Capital Budget Funding



Rehabilitation of CNG Rolling Stock

Project Description: This project is for the rebuilding of CNG Engines.

Project Justification: The rebuilding of CNG engines allows KCAPTA to increase the service life of the bus.

Fiscal Implications: Funding for this project will be allocated from State of Good Repair Funds. KCAPTA has received a grant, and this project is fully funded.

Project Budget Summary:

Project Title	Account	Amount
Repair and Rebuild Costs	94004	$187,158

Funding:

Funding Source	Account	Amount
State of Good Repair (SGR)	85077	$187,158

Zero Emission Bus

Project Description: This project is for the purchase of a Zero Emission Bus

Project Justification: KCAPTA is purchasing Zero Emission Buses to expand the fleet and replace older buses.

Fiscal Implications: Funding for this project will be allocated from Low Carbon Transit Funding and State Transit Funding. KCAPTA received a grant from LCTOP.

Project Budget Summary:

Project Title	Account	Amount
Purchase of Zero Emission Bus	94004	$387,123

Funding:

Funding Source	Account	Amount
State Transit Assistance (STA)	85077	$169,997
Low Carbon Transit Operations Program (LCTOP)	85090	$217,126

AC Recovery

Project Description: This project is to purchase an AC Recovery Unit.

Project Justification: The AC Recovery unit would be used to replace and recover the R134A freon in the buses.

Fiscal Implications: Funding for this project will be allocated from State of Good Repair Funds.

Project Budget Summary:

Project Title	Account	Amount
Supplies and Equipment	94000	$7,000

Funding:

Funding Source	Account	Amount
State of Good Repair (SGR)	85077	$7,000

Equipment for the New Facility

Project Description: The purchase of equipment to assist in maintaining the new Transit Facility

Project Justification: KCAPTA is purchasing multiple pieces of equipment to help in maintaining the new Transit Facility. Some of the items that will be purchased are a Sweeper, Scrubber, Lawn Mower, Weed Eater, Vacuum, and a Pressure washer

Fiscal Implications: Funding for this project will be allocated from State Transit Assistance Funds.

Project Budget Summary:

Project Title	Account	Amount
Equipment for New Facility	94000	$66,400

Funding:

Funding Source	Account	Amount
State Transit Assistance (STA)	85077	$66,400

Replacement of Shelter

Project Description: This project is to replace the Shelter at the stop on Hanford Armona and 12th.

Project Justification: This shelter was damaged and removed in the prior fiscal year. KCAPTA will be replacing the shelter.

Fiscal Implications: Funding for this project will be allocated from State Transit Assistance Funds.

Project Budget Summary:

Project Title	Account	Amount
Shelter Replacement	94006	$16,000

Funding:

Funding Source	Account	Amount
State of Good Repair (SGR)	85077	$16,000

Replacement of Radios

Project Description: This project is to replace the Radio system.

Project Justification: The current Radio system needs replacement this project will replace the full radio system.

Fiscal Implications: Funding for this project will be allocated from State of Good Repair Funds.

Project Budget Summary:

Project Title	Account	Amount
Radio Replacement	94000	$10,000

Funding:

Funding Source	Account	Amount
State of Good Repair (SGR)	85077	$10,000

Replacement of the Large GFI Vault

Project Description: This project is to replace the Large GFI Vault

Project Justification: The current large GFI Vault (Orange Vault) needs to be replaced. It was purchased in 2011 and has a 15-year useful life.

Fiscal Implications: Funding for this project will be allocated from State of Good Repair Funds.

Project Budget Summary:

Project Title	Account	Amount
Radio Replacement	94000	$20,000

Funding:

Funding Source	Account	Amount
State of Good Repair (SGR)	85077	$20,000

KINGS COUNTY AREA PUBLIC TRANSIT AGENCY

FIVE YEAR CAPITAL IMPROVEMENT PROGRAM

FISCAL YEARS 2025-2026 TO 2029-2030

Published: 5/21/2025

KINGS COUNTY AREA PUBLIC TRANSIT AGENCY
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2025-2026 TO 2029-2030

LISTING BY PROJECT/ASSET

Rolling Stock

Project/Asset Number:	*Type*	*Description*	*Prior Years Budget*	*Prior Years Expense*	*FY2026 Budget*	*FY2027 Budget*	*FY2028 Budget*	*FY2029 Budget*	*FY2030 Budget*	*Total CIP*
3553	Rolling Stock	CNG Bus								-
3554	Rolling Stock	CNG Bus								-
FY24/25	Rolling Stock	Utility Cart	23,000							-
FY24/25	Rolling Stock	Truck	50,000	45,436						-
FY25/26	Rolling Stock	Zero Emission Bus			387,123					*387,123*
										-

Equipment at Bus Stops

Project/Asset Number:	*Type*	*Description*	*Prior Years Budget*	*Prior Year Expense*	*FY2026 Budget*	*FY2027 Budget*	*FY2028 Budget*	*FY2029 Budget*	*FY2030 Budget*	*Total CIP*
3052	Stop Equipment	EV Charger in Avenal								-
2202	Stop Equipment	Trash Cans at Shelters								-
2301	Stop Equipment	SIMME Seats (12)								-
2302	Stop Equipment	SIMME Seats (12)								-
FY24/25	Stop Equipment	Shelter	16,000							-
FY25/26	Stop Equipment	Shelter			16,000					*16,000*
										16,000

Equipment at Davis Shop

Project/Asset Number:	*Type:*	*Description*	*Prior Years Budget*	*Prior Year Expense*	*FY2026 Budget*	*FY2027 Budget*	*FY2028 Budget*	*FY2029 Budget*	*FY2030 Budget*	*Total CIP*
2040	Shop Equipment	Plasma Welder						10,000		*10,000*
2044	Shop Equipment	Installed Oil Tanks and Pipes								-
2052	Shop Equipment	Portable Data Probe Unit								-
2053	Shop Equipment	Fork Lift								-
2054	Shop Equipment	Fall Protection Lift								-
2059	Shop Equipment	20-ton Shop Press								-
2060	Shop Equipment	18,000 Pound Rotary Auto Lift								-
2061	Shop Equipment	Wire Welder					5,600			*5,600*
2063	Shop Equipment	Tire Changer				20,500				*20,500*
2067	Shop Equipment	GFI Main Computer					7,500			*7,500*
2099	Shop Equipment	Heavy Duty Auto Lifts								-
3000	Shop Equipment	Heavy Duty Auto Lifts								-

Project/Asset Number:	Type:	Description	Prior Years Budget	Prior Years Expense	FY2026 Budget	FY2027 Budget	FY2028 Budget	FY2029 Budget	FY2030 Budget	Total CIP
3001	Shop Equipment	Scrubber								-
3002	Shop Equipment	Transmission Jack					2,000			2,000
3003	Shop Equipment	Wheel Lift								-
3004	Shop Equipment	AC Recovery Machine				5,000				5,000
3005	Shop Equipment	Oil Filter Crusher								-
3006	Shop Equipment	Tire Changer								-
3009	Shop Equipment	Portable Cooler (1 of 2)								-
3010	Shop Equipment	Portable Cooler (2 of 2)								-
3011	Shop Equipment	Bus Lift Stands								-
3012	Shop Equipment	Bus Lift Stands								-
3020	Shop Equipment	GFI Mobile Vault								-
3022	Shop Equipment	GFI Maintenance Laptop								-
3023	Shop Equipment	Lighting E-Motors Laptop (Came with E-Jest)								-
3025	Shop Equipment	Coats Wheel Balancer								-
3034	Shop Equipment	Compressor								-
Multi	Shop Equipment	Tooling Overhaul								-
3048	Shop Equipment	Steam Pressure Washer								-
3049	Shop Equipment	Drill Press								-
3050	Shop Equipment	GFI Test Bench								-
3052 - 3060	Shop Equipment	Stertil Koni Automotive Lift	130,000	125,266						-
FY25/26	Shop Equipment	GFI Mobile Vault			20,000					20,000
FY25/26	Shop Equipment	A/C Recovery Unit			7,000					7,000
										34,000

Equipment at Admin Office

Project/Asset Number:	Type	Description	Prior Years Budget	Prior Year Expense	FY2026 Budget	FY2027 Budget	FY2028 Budget	FY2029 Budget	FY2030 Budget	Total CIP
2056	Admin Equipment	Ice Machine								-
2057	Admin Equipment	GFI PEM Machine								-
2064	Admin Equipment	Coin Counter								-
2093	Admin Equipment	GFI PEM Machine								-
3018	Admin Equipment	Portable Cooler				5,500				5,500
3026	Admin Equipment	Cold Water Pressure Washer 200 Gal Tank								-
3033	Shop Equipment	GFI Moblle Oddysey Machine								-
FY25/26	Admin Equipment	New Equipment for Facility			66,400					66,400
FY25/26	Admin Equipment	Radio System Refresh			10,000					10,000
										-
										81,900

Electric Chargers at Davis

Project/Asset Number:	Type	Description	Prior Years Budget	Prior Year Expense	FY2026 Budget	FY2027 Budget	FY2028 Budget	FY2029 Budget	FY2030 Budget	Total CIP
3027	Equipment	Charge Point Dual Chargers								-
3028	Equipment	Terra DC Wall Box								-

KART Transit Center (In Progress)

Project/Asset Number:	Type	Description	Prior Years Budget	Prior Years Expense	FY2026 Budget	FY2027 Budget	FY2028 Budget	FY2029 Budget	FY2030 Budget	Total CIP
In Progress		KART TRANSIT CENTER	29,362,742	19,000,000						-
										-

KINGS COUNTY AREA PUBLIC TRANSIT AGENCY
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2025-2026 TO 2029-2030

Equipment at Bus Stops

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

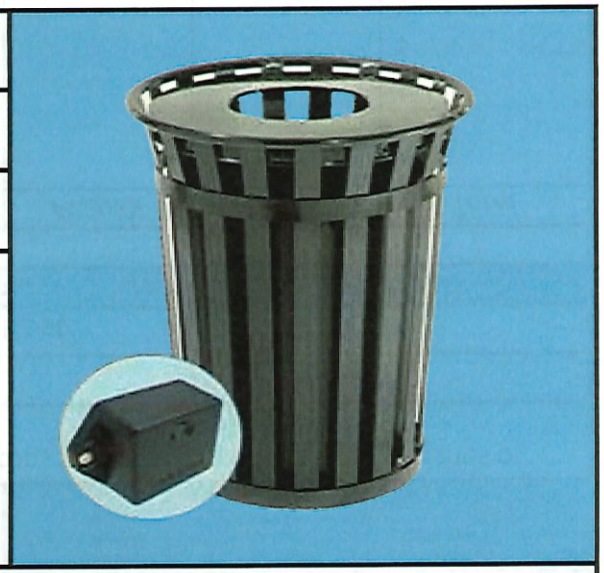
Asset Name:	EV Charger in Avenal		
Asset Number:	3052		
Asset Location:	Avenal		
Asset Description:	This asset is an EV Charger located in Avenal. ***Useful Life:*** 10 years		
Justification:	This equipment is used to provide residents of the City of Avenal the opportunity to charge electric vehicles.		
Purchase Date:	3/8/2022	**Cost:**	$ 77,410
Estimated Replacement Date:	7/1/2032	**Estimated Replacement Cost:**	$ 80,000

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Trash Cans at Shelters		
Asset Number:	2202		
Asset Location:	Kings County		
Asset Description:	Twenty trash cans installed in shelters around Kings County. ***Useful Life:*** 10 years		
Justification:	This equipment is used to provide residents of Kings County a trash can at the shelters.		
Purchase Date:	5/10/2022	**Cost:**	$ 22,171
Estimated Replacement Date:	7/1/2032	**Estimated Replacement Cost:**	$ 25,000

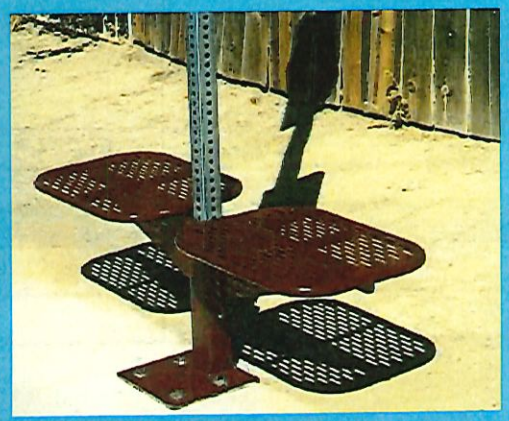


Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	SIMME Seats		
Asset Number:	2301		
Asset Location:	Hanford & Lemoore		
Asset Description:	These assets are 12 SIMME seats installed in Hanford and Lemoore. ***Useful Life:*** 10 years		
Justification:	This equipment is used to provide riders a place to sit at stops that are not condusive to benches or shelters.		
Purchase Date:	9/7/2022	**Cost:**	$ 9,482
Estimated Replacement Date:	7/1/2032	**Estimated Replacement Cost:**	$ 10,000



Project Funding:	*Prior*	*FY2026*	*FY2027*	*FY2028*	*FY2029*	*FY2030*	*Total*
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	SIMME Seats
Asset Number:	2302
Asset Location:	Hanford & Lemoore
Asset Description:	These assets are 12 SIMME seats installed in Hanford and Lemoore. ***Useful Life:*** 10 years

Justification:	This equipment is used to provide riders a place to sit at stops that are not condusive to benches or shelters.		
Purchase Date:	5/13/2024	**Cost:**	$ 9,401
Estimated Replacement Date:	7/1/2034	**Estimated Replacement Cost:**	$ 10,000

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
STA	$ 9,401.00						$ 9,401
							$ -
							$ -
							$ -
							$ -
Total	$ 9,401.00	$ -	$ -	$ -	$ -	$ -	$ 9,401
Estimated Operation and Maintenance Cost:							$ -

KINGS COUNTY AREA PUBLIC TRANSIT AGENCY
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2025-2026 TO 2029-2030

Equipment at Davis Shop

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Plasma Machine Welder	
Asset Number:	2040	
Asset Location:	629 Davis Street	
Asset Description:	The asset is a Plasma Machine Welder. ***Useful Life:*** 10-15 years	
Justification:	This equipment is used to weld items together so that they do not need to be sent to an off site welder.	
Purchase Date:	4/27/2012	**Cost:** $ 5,069
Estimated Replacement Date:	7/1/2027	**Estimated Replacement Cost:** $ 10,000

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State Transit Assistance (STA)			$ 10,000				$ 10,000
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 10,000	$ -	$ -	$ -	$ 10,000
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Installed Oil Tanks and Pipes	
Asset Number:	2044	
Asset Location:	629 Davis Street	
Asset Description:	These assets are the installed Oil Tanks and Pipes at 629 Davis street. ***Useful Life:*** 50 years	
Justification:	This equipment is the installed Oil Tanks and Pipes	

Purchase Date:	10/17/2003	**Cost:**	$ 49,293
Estimated Replacement Date:		**Estimated Replacement Cost:**	

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Portable Data Probe Unit	
Asset Number:	2052	
Asset Location:	629 Davis Street	
Asset Description:	This asset was replaced is used in the maintenance of the GFI's on the bus ***Useful Life:*** 20 years	
Justification:	This equipment is used to maintenance of the GFI's on the bus.	
Purchase Date:	8/29/2011	**Cost:** $ 19,627
Estimated Replacement Date:	7/1/2031	**Estimated Replacement Cost:**

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

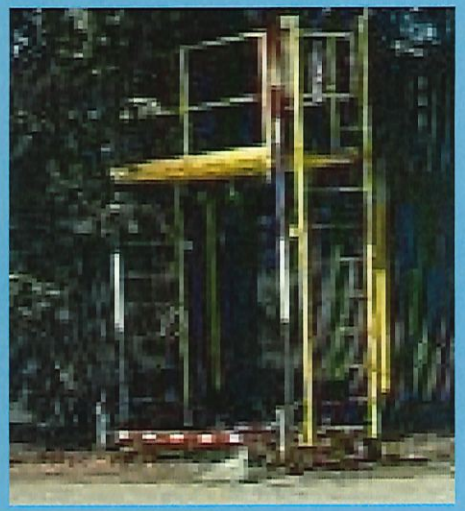
Asset Name:	Fork Lift
Asset Number:	2053
Asset Location:	629 Davis Street
Asset Description:	This asset is a fork lift ***Useful Life:*** 10,000 hours

Justification:	This equipment is used to move heavy equipment around the shop. It has a 10,000 hour useful life and is not used much through out the year.		
Purchase Date:	10/9/2012	**Cost:**	$ 21,016
Estimated Replacement Date:	7/1/2032	**Estimated Replacement Cost:**	$ 45,000

Project Funding:	*Prior*	*FY2026*	*FY2027*	*FY2028*	*FY2029*	*FY2030*	*Total*
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Fall Protection Lift	
Asset Number:	2054	
Asset Location:	629 Davis Street	
Asset Description:	This asset is a lift. ***Useful Life:*** 30 years	
Justification:	This equipment is used to lift employees so they can complete work as needed.	

Purchase Date:	2/21/2013	**Cost:**	$ 16,749
Estimated Replacement Date:	7/1/2033	**Estimated Replacement Cost:**	$ 20,000

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Shop Press - 20-ton		
Asset Number:	2059		
Asset Location:	629 Davis Street		
Asset Description:	This asset is a shop press located at 629 Davis Street. ***Useful Life:*** 15 - 30 years		
Justification:	This equipment is used to remove pressed-in objects, crushes things, and provides up to 20 tons of force to operate simple tools		
Purchase Date:		**Cost:**	
Estimated Replacement Date:		**Estimated Replacement Cost:**	$ 1,200

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Rotary Auto Lift 18,000 lbs.	
Asset Number:	2060	
Asset Location:	629 Davis Street	
Asset Description:	This asset is used to lift buses so employees can work on them. ***Useful Life:*** 30 - 40 years	
Justification:	This equipment is used to lift buses so employees can work on them. The asset is in good shape, however the cables may need to be replaced soon.	
Purchase Date:		**Cost:**
Estimated Replacement Date:		**Estimated Replacement Cost:** $ 20,000

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:		$ 7,000					$ 7,000

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Miller Wire Welder		
Asset Number:	2061		
Asset Location:	629 Davis Street		
Asset Description:	This asset is a Miller wire welder ***Useful Life:*** 10 years		
Justification:	This equipment is used for minor repairs to brackets and hangers.		
Purchase Date:		**Cost:**	
Estimated Replacement Date:	7/1/2027	**Estimated Replacement Cost:**	$ 5,600

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State Transit Assistance (STA)			$ 5,600				$ 5,600
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 5,600	$ -	$ -	$ -	$ 5,600
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Coats Tire CHD Changer 6330
Asset Number:	2063
Asset Location:	629 Davis Street
Asset Description:	This asset is a Coats Tire Changer ***Useful Life:*** 7 - 10 years

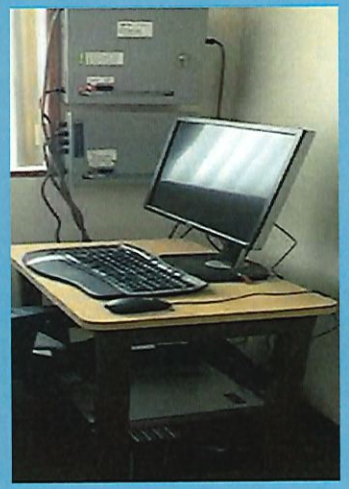
Justification:	This equipment is used to help technicians dismount and mount tires with automobile wheels.		
Purchase Date:	5/30/2016	**Cost:**	$ 15,872
Estimated Replacement Date:	7/1/2027	**Estimated Replacement Cost:**	$ 20,500

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State Transit Assistance (STA)			$ 20,500				$ 20,500
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 20,500	$ -	$ -	$ -	$ 20,500
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	GFI Main Computer		
Asset Number:	2067		
Asset Location:	629 Davis Street		
Asset Description:	This asset is the GFI Main computer located at Davis ***Useful Life:*** 10 years		
Justification:	This equipment is used to process the inforamtion from the GFI's on the Buses.		
Purchase Date:	5/30/2017	**Cost:**	$ 5,766
Estimated Replacement Date:	7/1/2027	**Estimated Replacement Cost:**	$ 7,500



Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State Transit Assistance (STA)			$ 7,500				$ 7,500
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 7,500	$ -	$ -	$ -	$ 7,500
Estimated Operation and Maintenance Cost:		$ 14,000	$ 14,500	$ 15,000	$ 15,500	$ 16,000	$ 75,000

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Heavy Duty Auto Lifts 4 Post Lifts		
Asset Number:	2099		
Asset Location:	629 Davis Street		
Asset Description:	This asset is a lift for Heavy vehicles ***Useful Life:*** 25 years		
Justification:	This equipment is a set of four post lifts, used to lift buses and autos so staff can work on the vehicles.		
Purchase Date:	6/30/2020	**Cost:**	$ 28,712
Estimated Replacement Date:	7/1/2045	**Estimated Replacement Cost:**	$ 35,000

Project Funding:	*Prior*	*FY2026*	*FY2027*	*FY2028*	*FY2029*	*FY2030*	*Total*
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Heavy Duty Auto Lifts 4 Post Lifts	
Asset Number:	3000	
Asset Location:	629 Davis Street	
Asset Description:	This asset is a lift for Heavy vehicles ***Useful Life:*** 25 years	
Justification:	This equipment is a set of four post lifts, used to lift buses and autos so staff can work on the vehicles.	

Purchase Date:	6/30/2020	**Cost:**	$ 28,712
Estimated Replacement Date:	7/1/2045	**Estimated Replacement Cost:**	$ 35,000

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Scrubber		
Asset Number:	3001		
Asset Location:	629 Davis Street		
Asset Description:	This asset is a Floor Scrubber. ***Useful Life:*** 7 - 10 years		
Justification:	This equipment is used to keep the floors clean in the shop.		
Purchase Date:	6/1/2021	**Cost:**	$ 10,101
Estimated Replacement Date:	7/1/2031	**Estimated Replacement Cost:**	$ 15,000

Project Funding:	*Prior*	*FY2026*	*FY2027*	*FY2028*	*FY2029*	*FY2030*	*Total*
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:			$ 500			$ 500	$ 1,000

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Transmission Jack		
Asset Number:	3002		
Asset Location:	629 Davis Street		
Asset Description:	This asset is a jack used to hold transmissions ***Useful Life:***		
Justification:	This equipment is used when installing or removing a transmission from buses or vans.		
Purchase Date:		**Cost:**	
Estimated Replacement Date:	7/1/2027	**Estimated Replacement Cost:**	$ 2,000

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State Transit Assistance (STA)			$ 2,000				$ 2,000
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 2,000	$ -	$ -	$ -	$ 2,000
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Wheel Lift Dolly		
Asset Number:	3003		
Asset Location:	629 Davis Street		
Asset Description:	This asset is a wheel lift ***Useful Life:***		
Justification:	This equipment is used to lift the wheels off the ground and move vehicles around		
Purchase Date:		**Cost:**	
Estimated Replacement Date:		**Estimated Replacement Cost:**	$ 4,000

Project Funding:	*Prior*	*FY2026*	*FY2027*	*FY2028*	*FY2029*	*FY2030*	*Total*
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	AC Recovery Machine	
Asset Number:	3004	
Asset Location:	629 Davis Street	
Asset Description:	This asset is an A/C Recovery Machine ***Useful Life:*** 10 years	
Justification:	This equipment is used to remove refrigerant from a cooling system such as bus air conditioning system.	
Purchase Date:		**Cost:** $ 1,703
Estimated Replacement Date:	7/1/2026	**Estimated Replacement Cost:** $ 7,000

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State of Good Repair		$ 7,000					$ 7,000
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ 7,000	$ -	$ -	$ -	$ -	$ 7,000
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Oil Filter Crusher		
Asset Number:	3005		
Asset Location:	629 Davis Street		
Asset Description:	This asset is a GRAY oil filter Crusher ***Useful Life:***		
Justification:	This equipment is used to flatten used oil filters and squeeze out leftover oil. They help reduce waste and prevent spills.		
Purchase Date:		**Cost:**	
Estimated Replacement Date:		**Estimated Replacement Cost:**	$ 3,500

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Tire Changer
Asset Number:	3006
Asset Location:	629 Davis Street
Asset Description:	This asset is a Coats RimClamp 80X Tire Changer ***Useful Life:*** 7 years

Justification:	This equipment is used to help the mechanics dismount and mount tires. This equipment assists in removing and replacing the tire on the wheel.		
Purchase Date:	7/12/2021	**Cost:**	$ 8,752
Estimated Replacement Date:	7/1/2028	**Estimated Replacement Cost:**	$ 10,000

Project Funding:	*Prior*	*FY2026*	*FY2027*	*FY2028*	*FY2029*	*FY2030*	*Total*
				$ 10,000			$ 10,000
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ 10,000	$ -	$ -	$ 10,000
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Shop Fan	
Asset Number:	3009	
Asset Location:	629 Davis Street	
Asset Description:	This asset is a Shop Fan. ***Useful Life:*** 7 years	
Justification:	This equipment is used to keep the shop cool.	
Purchase Date:	8/19/2022	**Cost:** $ 3,216
Estimated Replacement Date:	7/1/2029	**Estimated Replacement Cost:** $ 4,000

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
					$ 4,000		$ 4,000
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ 4,000	$ -	$ 4,000
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Shop Fan		
Asset Number:	3010		
Asset Location:	629 Davis Street		
Asset Description:	This asset is a Shop Fan. ***Useful Life:*** 7 years		
Justification:	This equipment is used to keep the shop cool.		
Purchase Date:	8/19/2022	**Cost:**	$ 3,216
Estimated Replacement Date:	7/1/2029	**Estimated Replacement Cost:**	$ 4,000

Project Funding:	*Prior*	*FY2026*	*FY2027*	*FY2028*	*FY2029*	*FY2030*	*Total*
					$ 4,000		$ 4,000
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ 4,000	$ -	$ 4,000
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Bus Lift Stands		
Asset Number:	3011		
Asset Location:	629 Davis Street		
Asset Description:	This asset is a set of four Koni Bus Lift Stands 6,000 lbs. with metal tops ***Useful Life:*** 20 - 30 Years		
Justification:	This equipment is used to safely lift heavy duty vehicles quickly and efficiently.		
Purchase Date:		**Cost:**	
Estimated Replacement Date:	7/1/2045	**Estimated Replacement Cost:**	$ 20,000

Project Funding:	*Prior*	*FY2026*	*FY2027*	*FY2028*	*FY2029*	*FY2030*	*Total*
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Bus Lift Stands		
Asset Number:	3012		
Asset Location:	629 Davis Street		
Asset Description:	This asset is a set of four Koni Bus Lift Stands 18 tons with black tops ***Useful Life:*** 20 - 30 Years		
Justification:	This equipment is used to safely lift heavy duty vehicles quickly and efficiently.		
Purchase Date:		**Cost:**	
Estimated Replacement Date:	7/1/2045	**Estimated Replacement Cost:**	$ 20,000

Project Funding:	*Prior*	*FY2026*	*FY2027*	*FY2028*	*FY2029*	*FY2030*	*Total*
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

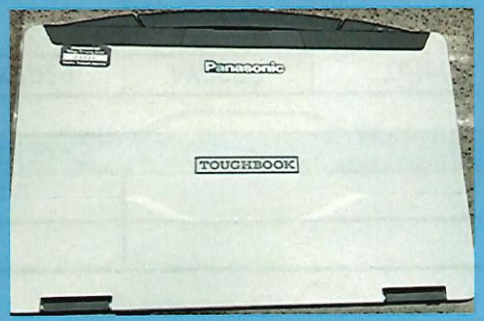
Asset Description Report

Asset Name:	GFI Mobile Vault	
Asset Number:	3020	
Asset Location:	629 Davis Street	
Asset Description:	This asset is a GFI Mobile Vault. ***Useful Life:*** 15 - 20 years	
Justification:	This equipment is used to download the information from the GFI into the system. It is also used for the buses to dump the cash vaults. Internally this is referred to as the "orange vault"	
Purchase Date:	3/15/2011	**Cost:** $ 38,718
Estimated Replacement Date:	7/1/2026	**Estimated Replacement Cost:** $ 20,000

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State of Good Repair (SGR)		$ 20,000					$ 20,000
							$ -
							$ -
							$ -
Total	$ -	$ 20,000	$ -	$ -	$ -	$ -	$ 20,000
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	GFI Laptop	
Asset Number:	3022	
Asset Location:	629 Davis Street	
Asset Description:	This asset is a laptop that runs the GFI programs. ***Useful Life:*** 7 years	
Justification:	This equipment is used to work on GFI's on the buses.	
Purchase Date:	10/19/2022	**Cost:** $ 10,390
Estimated Replacement Date:	7/1/2029	**Estimated Replacement Cost:** $ 10,500

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
					$ 10,500		$ 10,500
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ 10,500	$ -	$ 10,500
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Lighting E-Motors Laptop	
Asset Number:	3023	
Asset Location:	629 Davis Street	
Asset Description:	This asset is a laptop that works with the E-Jest ***Useful Life:*** 5 years	
Justification:	This equipment is a laptop used to work with the E-Jest. It was included in the purchase of the E-Jest	

Purchase Date:		**Cost:**	
Estimated Replacement Date:		**Estimated Replacement Cost:**	

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Coats Wheel Balancer
Asset Number:	3025
Asset Location:	629 Davis Street
Asset Description:	This asset is wheel balancer purchased in FY 2022/2023 ***Useful Life:*** 7 years

Justification:	This equipment is used to balance tires which prevents troublesome vibrations that cause wear on tires and suspension.		
Purchase Date:	10/27/2022	**Cost:**	$ 18,233
Estimated Replacement Date:	7/1/2029	**Estimated Replacement Cost:**	$ 25,000

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
					$ 25,000		$ 25,000
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ 25,000	$ -	$ 25,000
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

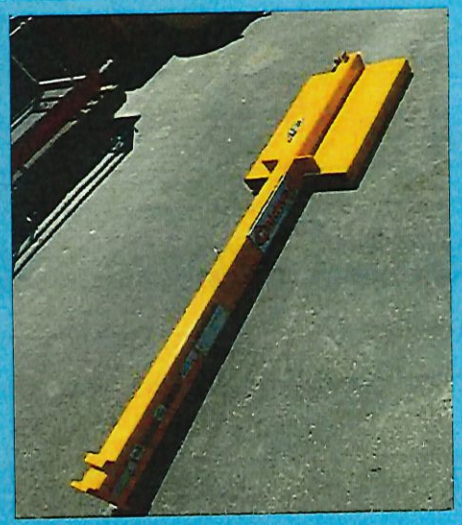
Asset Name:	Ingersoll- Rand Compressor	
Asset Number:	3034	
Asset Location:	629 Davis Street	
Asset Description:	This asset is an Ingersoll-Rand Compressor, replaced asset ***Useful Life:*** 15 years	
Justification:	This equipment is used as an air compressor for the shop. This asset was replaced in the FY 2023/2024 budget.	
Purchase Date:		**Cost:**
Estimated Replacement Date:	7/1/2038	**Estimated Replacement Cost:** $ 11,000

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State Transit Assistance (STA)	$ 4,091.23						$ 4,091
							$ -
							$ -
							$ -
							$ -
Total	$ 4,091.23	$ -	$ -	$ -	$ -	$ -	$ 4,091
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Caldwell Lift Extension for Forklift
Asset Number:	3035
Asset Location:	629 Davis Street
Asset Description:	This is an extension for the forklift ***Useful Life:*** 10 years



Justification:	This is part of the tooling upgrade from the FY 23/24 budget.		
Purchase Date:	7/1/2023	**Cost:**	$ 1,701
Estimated Replacement Date:	7/1/2033	**Estimated Replacement Cost:**	$ 2,500

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State Transit Assistance (STA)	$ 1,701.00						$ 1,701
							$ -
							$ -
							$ -
							$ -
Total	$ 1,701.00	$ -	$ -	$ -	$ -	$ -	$ 1,701
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Transmission Jack		
Asset Number:	3036		
Asset Location:	629 Davis Street		
Asset Description:	***Useful Life:*** 15 years		
Justification:	This is part of the tooling upgrade from the FY 23/24 budget.		
Purchase Date:	7/1/2023	**Cost:**	$ 4,608
Estimated Replacement Date:	7/1/2038	**Estimated Replacement Cost:**	$ 5,500

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State Transit Assistance (STA)	$ 4,608.00						$ 4,608
							$ -
							$ -
							$ -
							$ -
Total	$ 4,608.00	$ -	$ -	$ -	$ -	$ -	$ 4,608
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Hydrolic Jack and adaptor		
Asset Number:	3037 and 3038		
Asset Location:	629 Davis Street		
Asset Description:	This is a hydrolic jack and a bracket chain adaptor ***Useful Life:*** 15 years		
Justification:	This is part of the tooling upgrade from the FY 23/24 budget.		
Purchase Date:	7/1/2023	**Cost:**	$ 4,326
Estimated Replacement Date:	7/1/2038	**Estimated Replacement Cost:**	$ 5,000

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State Transit Assistance (STA)	$ 4,326.00						$ 4,326
							$ -
							$ -
							$ -
							$ -
Total	$ 4,326.00	$ -	$ -	$ -	$ -	$ -	$ 4,326
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Steam Pressure Washer
Asset Number:	3048
Asset Location:	629 Davis Street
Asset Description:	This asset is aSteam Pressure Washer, replaced asset 2062 ***Useful Life:*** 15 years

Justification:	This equipment is used to pressure wash the buses.		
Purchase Date:	12/4/2023	**Cost:**	$ 9,344
Estimated Replacement Date:	7/1/2038	**Estimated Replacement Cost:**	$ 12,000

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State Transit Assistance (STA)	$ 9,344.00						$ 9,344
							$ -
							$ -
							$ -
							$ -
Total	$ 9,344.00	$ -	$ -	$ -	$ -	$ -	$ 9,344
Estimated Operation and Maintenance Cost:	—						$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

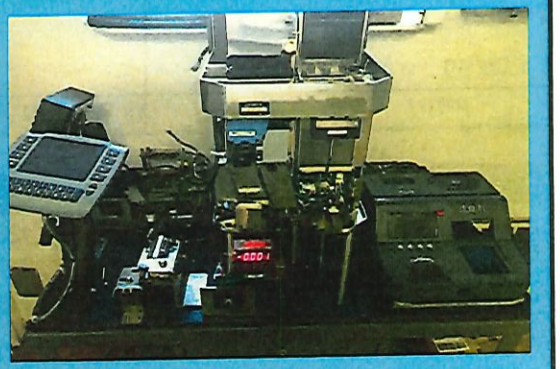
Asset Name:	Drill Press		
Asset Number:	3049		
Asset Location:	629 Davis Street		
Asset Description:	This asset is a Drill Press ***Useful Life:*** 15 years		
Justification:			
Purchase Date:		**Cost:**	
Estimated Replacement Date:		**Estimated Replacement Cost:**	

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	GFI Test Bench
Asset Number:	3050
Asset Location:	629 Davis Street
Asset Description:	This is a GFI Test Bench used by Maintenance to repair the GFI machines. ***Useful Life:*** 15 years



Justification:			
Purchase Date:	3/7/2024	**Cost:**	$ 20,071
Estimated Replacement Date:	7/1/2039	**Estimated Replacement Cost:**	

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State Transit Assistance (STA)	$ 20,170.77						$ 20,171
							$ -
							$ -
							$ -
							$ -
Total	$ 20,170.77	$ -	$ -	$ -	$ -	$ -	$ 20,171
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Stertil Koni Automotive Lift		
Asset Number:	3053 - 3056		
Asset Location:	629 Davis Street		
Asset Description:	This are lifts for the buses. This is one set of four ***Useful Life:*** 15 years		
Justification:	This is needed to lift the buses for maintenance to be performed.		
Purchase Date:	2/3/2025	**Cost:**	$ 62,633
Estimated Replacement Date:	7/1/2040	**Estimated Replacement Cost:**	$ 75,000

Project Funding:	*Prior*	*FY2026*	*FY2027*	*FY2028*	*FY2029*	*FY2030*	*Total*
State of Good Repair (SGR) Funds	$ 62,633.13						$ 62,633
							$ -
							$ -
							$ -
							$ -
Total	$ 62,633.13	$ -	$ -	$ -	$ -	$ -	$ 62,633
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Stertil Koni Automotive Lift		
Asset Number:	3057 - 3060		
Asset Location:	629 Davis Street		
Asset Description:	This are lifts for the buses. This is one set of four ***Useful Life:*** 15 years		
Justification:	This is needed to lift the buses for maintenance to be performed.		
Purchase Date:	2/3/2025	**Cost:**	$ 62,633
Estimated Replacement Date:	7/1/2040	**Estimated Replacement Cost:**	$ 70,000

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State of Good Repair (SGR) Funds	$ 62,633.12						$ 62,633
							$ -
							$ -
							$ -
							$ -
Total	$ 62,633.12	$ -	$ -	$ -	$ -	$ -	$ 62,633
Estimated Operation and Maintenance Cost:							$ -

KINGS COUNTY AREA PUBLIC TRANSIT AGENCY
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2025-2026 TO 2029-2030

Equipment at Admin Office

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Ice Machine		
Asset Number:	2056		
Asset Location:	610 W. 7th Street		
Asset Description:	This asset is an ice machine ***Useful Life:*** 10 years		
Justification:	This equipment is used to make ice.		
Purchase Date:	6/30/2014	**Cost:**	$ 4,792
Estimated Replacement Date:	7/1/2029	**Estimated Replacement Cost:**	$ 5,000

Project Funding:	*Prior*	*FY2026*	*FY2027*	*FY2028*	*FY2029*	*FY2030*	*Total*
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	GFI PEM Machine
Asset Number:	2057
Asset Location:	610 W. 7th Street
Asset Description:	This asset is a Printing Encoding Machine (PEM) for transit tickets ***Useful Life:*** 10 years

Justification:	This equipment is used to print transit tickets. It is not currently working, this machine will not be replaced.		
Purchase Date:	6/18/2014	**Cost:**	$ 18,257
Estimated Replacement Date:		**Estimated Replacement Cost:**	$ 26,000

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Coin Machine		
Asset Number:	2064		
Asset Location:	610 W. 7th Street		
Asset Description:	This asset is Coin Counter ***Useful Life:*** 10 years		
Justification:	This equipment is used to count the coin that is received by KART.		
Purchase Date:	2/9/2017	**Cost:**	$ 6,192
Estimated Replacement Date:	7/1/2027	**Estimated Replacement Cost:**	$ 6,500

Project Funding:	*Prior*	*FY2026*	*FY2027*	*FY2028*	*FY2029*	*FY2030*	*Total*
				$ 6,500			$ 6,500
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ 6,500	$ -	$ -	$ 6,500
Estimated Operation and Maintenance Cost:		$ 100	$ 100	$ 100	$ 100	$ 100	$ 500

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	GFI PEM Machine		
Asset Number:	2093		
Asset Location:	610 W. 7th Street		
Asset Description:	This asset is a Printing Encoding Machine (PEM) for transit tickets ***Useful Life:*** 10 years		
Justification:	This equipment is used to print transit tickets.		
Purchase Date:	5/13/2013	**Cost:**	$ 18,800
Estimated Replacement Date:		**Estimated Replacement Cost:**	

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State Transit Assistance (STA)							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	GFI PEM Machine
Asset Number:	3016
Asset Location:	610 W. 7th Street
Asset Description:	This asset is a Printing Encoding Machine (PEM) for transit tickets ***Useful Life:*** 10 years

Justification:	This equipment is used to print transit tickets. This machine was purchased used from YARTS.		
Purchase Date:	11/1/2018	**Cost:**	$ 750
Estimated Replacement Date:	7/1/2028	**Estimated Replacement Cost:**	$ 26,000

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State Transit Assistance (STA)				$ 26,000			$ 26,000
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ 26,000	$ -	$ -	$ 26,000
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Portable Cooler	
Asset Number:	3018	
Asset Location:	504 W. 7th Street	
Asset Description:	This asset is a Power Breezer, portable cooler ***Useful Life:*** 5 - 10 years	
Justification:	This equipment is used to cool the air at the terminal during the hot summer months.	
Purchase Date:	11/26/2018	**Cost:** $ 4,817
Estimated Replacement Date:	7/1/2027	**Estimated Replacement Cost:** $ 5,500

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State Transit Assistance (STA)			$ 5,500				$ 5,500
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ 5,500	$ -	$ -	$ -	$ 5,500
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Cold Water Pressure Washer	
Asset Number:	3026	
Asset Location:	629 Davis Street	
Asset Description:	This asset is pressure washer placed in the back of the truck ***Useful Life:*** 500 hours	
Justification:	This equipment is used to pressure wash the bus stops and bus terminal.	
Purchase Date:	3/27/2023	**Cost:** $ 4,161
Estimated Replacement Date:	7/1/2028	**Estimated Replacement Cost:** $ 5,000

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State Transit Assistance (STA)				$ 5,000			$ 5,000
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ 5,000	$ -	$ -	$ 5,000
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Fast Fare Test Bench		
Asset Number:	3033		
Asset Location:	610 W. 7th Street		
Asset Description:	This asset is a GFI Mobile Oddysey Machine. Used to test and update the GFI's ***Useful Life:*** 10 years		
Justification:	This equipment is used to work on the GFI's.		
Purchase Date:		**Cost:**	
Estimated Replacement Date:	7/1/2034	**Estimated Replacement Cost:**	$ 25,000

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State Transit Assistance (STA)							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

KINGS COUNTY AREA PUBLIC TRANSIT AGENCY
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2025-2026 TO 2029-2030

Electric Chargers at Davis

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Charge Point Dual Chargers		
Asset Number:	3027		
Asset Location:	629 Davis Street		
Asset Description:	This asset is used to charge the Electric Vehicles ***Useful Life:*** 10 Years		
Justification:	This equipment is used to charge the Electric Vehicles		
Purchase Date:	7/1/2023	**Cost:**	
Estimated Replacement Date:	7/1/2033	**Estimated Replacement Cost:**	

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State Transit Assistance (STA)							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -

Kings County Area Public Transit Agency
Capital Improvement Plan
FY 2026 through FY 2030

Asset Description Report

Asset Name:	Terra Wall Box ABB	
Asset Number:	3028	
Asset Location:	629 Davis Street	
Asset Description:	This asset is used to charge the Electric Vehicles ***Useful Life:*** 10 Years	
Justification:	This equipment is used to charge the Electric Vehicles	
Purchase Date:	7/1/2023	**Cost:**
Estimated Replacement Date:	7/1/2033	**Estimated Replacement Cost:**

Project Funding:	***Prior***	***FY2026***	***FY2027***	***FY2028***	***FY2029***	***FY2030***	***Total***
State Transit Assistance (STA)							$ -
							$ -
							$ -
							$ -
							$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Estimated Operation and Maintenance Cost:							$ -