

ATTACHMENT E
BUDGET TRANSFER APPROPRIATION
FY2024-2025 TO FY2025-2026

KINGS COUNTY
OFFICE OF THE AUDITOR-CONTROLLER
BUDGET APPROPRIATION AND TRANSFER FORM

Auditor Use Only
Date _____
J/E No. _____
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(A) New Appropriation

Expenditures:						
FUND NAME	DEPT. NAME	ACCOUNT NAME	FUND NO.	DEPT. NO.	ACCOUNT NO.	APPROPRIATION AMOUNT
KCAPTA	KCAPTA	Professional Services	710340	915	92037	57,500
KCAPTA	KCAPTA	Outreach	710340	915	92045	9,792
KCAPTA	KCAPTA	Equipment	710340	915	94000	1,039,570
KCAPTA	KCAPTA	Vehicles	710340	915	94004	1,874,488
KCAPTA	KCAPTA	Transit Center	710340	915	94005	12,300,234
KCAPTA	KCAPTA	Park and Ride	710340	915	94006	287,099
					TOTAL	15,568,683

Funding Sources:						
FUND NAME	DEPT. NAME	ACCOUNT NAME	FUND NO.	DEPT. NO.	ACCOUNT NO.	APPROPRIATION AMOUNT
KCAPTA	KCAPTA	Other Intergov	710340	915	80000	9,792
KCAPTA	KCAPTA	Sales and Use Tax	710340	915	81007	1,535,301
KCAPTA	KCAPTA	SA-Wel Admin	710340	915	85007	290,000
KCAPTA	KCAPTA	SA-Transp	710340	915	85077	10,773,985
KCAPTA	KCAPTA	FA-CMAQ	710340	915	86016	287,099
KCAPTA	KCAPTA	FA-5307 Funds	710340	915	86017	2,299,217
KCAPTA	KCAPTA	FA-5331	710340	915	86032	373,289
					TOTAL	15,568,683

(B) Budget Transfer:

Transfer From:						
FUND NAME	DEPT. NAME	ACCOUNT NAME	FUND NO.	DEPT. NO.	ACCOUNT NO.	Amount to be Transferred Out
					TOTAL	

Transfer To:						
FUND NAME	DEPT. NAME	ACCOUNT NAME	FUND	DEPT.	ACCOUNT	Amount
					TOTAL	

Explanation: (Use additional sheets or expand form for more data entry rows or additional narrative, if needed.)
FY24/25 Rollovers

Dept. of Finance Approval _____ Department Head _____
Administration Approval _____ Board Approval _____
KCAPTA Meeting date: _____