

**ATTACHMENT C**  
**KCAPTA'S 26-27 CAPITAL IMPROVEMENT**  
**PROGRAM**



# **KINGS COUNTY AREA PUBLIC TRANSIT AGENCY**

## **FIVE YEAR CAPITAL IMPROVEMENT PROGRAM**

**FISCAL YEARS 2026-2027 TO 2030-2031**

*Published: 5/27/2026*









Kings County Area Public Transit Agency  
Capital Improvement Plan  
FY 2026 through FY 2031

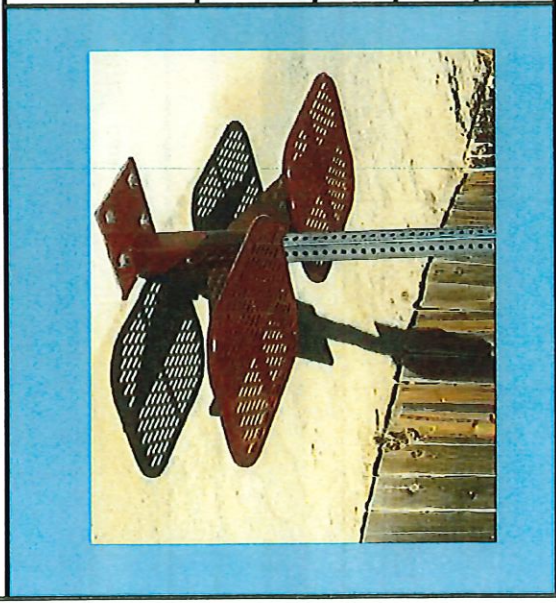
**KINGS COUNTY AREA PUBLIC TRANSIT AGENCY  
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEARS 2026-2027 TO 2030-2031**

## ***Equipment at Bus Stops***



### Asset Description Report

<b>Asset Name:</b>	SIMIME Seats	
<b>Asset Number:</b>	2301	
<b>Asset Location:</b>	Hanford & Lemoore See Attachment A for detail on Bus Stops	
<b>Asset Description:</b>	These assets are 12 SIMIME seats installed in Hanford and Lemoore.	
<b>Total Number of Assets:</b>	24 (There are a total of 24 SIMIME Seats, 2301 contains 12 and 2302 contains 12).	
	<i>Useful Life:</i>	10 years



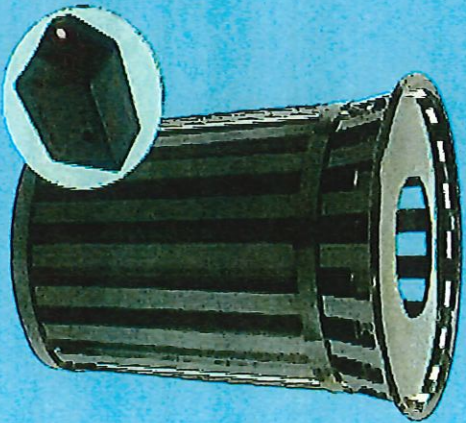
**Justification:** This equipment is used to provide riders a place to sit at stops that are not conducive to benches or shelters.

<b>Purchase Date:</b>	9/7/2022	<b>Cost:</b>	\$ 9,482
<b>Estimated Replacement Date:</b>	7/1/2032	<b>Estimated Replacement Cost:</b>	\$ 10,000

<b>Project Funding:</b>	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	<b>Total</b>
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Estimated Operation and Maintenance Cost:</b>							
							\$ -



### Asset Description Report


<b>Asset Name:</b>	Trash Cans at Shelters			
<b>Asset Number:</b>	2202			
<b>Asset Location:</b>	Kings County			
<b>Asset Description:</b>	Twenty trash cans installed in shelters around Kings County.			
<b>Justification:</b>	This equipment is used to provide residents of Kings County a trash can at the shelters.			

<b>Purchase Date:</b>	5/10/2022	<b>Cost:</b>	\$ 22,171
<b>Estimated Replacement Date:</b>	7/1/2032	<b>Estimated Replacement Cost:</b>	\$ 25,000

Project Funding:							Total
<b>Multiple</b>	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Total
	\$ 22,171.00						\$ 22,171
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ 22,171.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,171
<b>Estimated Operation and Maintenance Cost:</b>							\$ -



### Asset Description Report

<b>Asset Name:</b>	EV Charger in Avenal		
<b>Asset Number:</b>	3052		
<b>Asset Location:</b>	Avenal		
<b>Asset Description:</b>	This asset is an EV Charger located in Avenal.		
<b>Justification:</b>	This equipment is used to provide residents of the City of Avenal the opportunity to charge electric vehicles.		
<b>Purchase Date:</b>	3/8/2022	<b>Cost:</b>	\$ 77,410
<b>Estimated Replacement Date:</b>	7/1/2032	<b>Estimated Replacement Cost:</b>	\$ 80,000
<i>Useful Life: 10 years</i>			

Project Funding:							
	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Multiple	\$ 77,410.00						\$ 77,410
<b>Total</b>	<b>\$ 77,410.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 77,410</b>
<b>Estimated Operation and Maintenance Cost:</b>							
							\$ -





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**KINGS COUNTY AREA PUBLIC TRANSIT AGENCY**

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**FISCAL YEARS 2026-2027 TO 2030-2031**

***Equipment at Davis Shop***

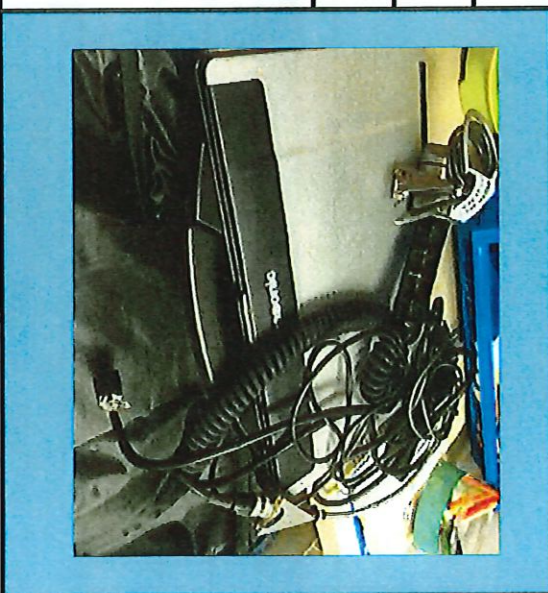






### Asset Description Report

<b>Asset Name:</b>	Portable Data Probe Unit	
<b>Asset Number:</b>	2052	
<b>Asset Location:</b>	629 Davis Street	
<b>Asset Description:</b>	This asset was replaced is used in the maintenance of the GFI's on the bus	
	<i>Useful Life:</i> 20 years	
<b>Justification:</b>	This equipment is used to maintenance of the GFI's on the bus.	




<b>Purchase Date:</b>	8/29/2011	<b>Cost:</b>	\$ 19,627
<b>Estimated Replacement Date:</b>	7/1/2031	<b>Estimated Replacement Cost:</b>	

<b>Project Funding:</b>							
	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Total
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Estimated Operation and Maintenance Cost:</b>							
							\$ -





### Asset Description Report

<b>Asset Name:</b>	Fall Protection Lift	
<b>Asset Number:</b>	2054	
<b>Asset Location:</b>	629 Davis Street	
<b>Asset Description:</b>	This asset is a lift.	
	<i>Useful Life:</i>	30 years
		

**Justification:** This equipment is used to lift employees so they can complete work as needed.

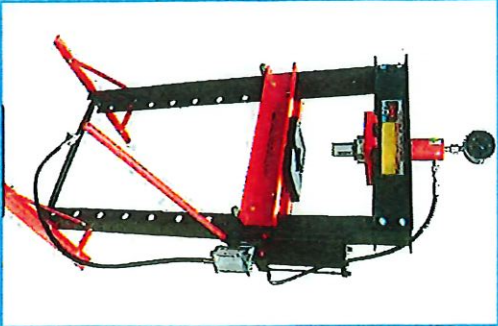
**Purchase Date:** 2/21/2013      **Cost:** \$ 16,749

**Estimated Replacement Date:** 7/1/2033      **Estimated Replacement Cost:** \$ 20,000

Project Funding:								
	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Total	
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Estimated Operation and Maintenance Cost:</b>								\$ -



### Asset Description Report

<b>Asset Name:</b>	Shop Press - 20-ton									
<b>Asset Number:</b>	2059									
<b>Asset Location:</b>	629 Davis Street									
<b>Asset Description:</b>	This asset is a shop press located at 629 Davis Street.									
<b>Justification:</b>	This equipment is used to remove pressed-in objects, crushes things, and provides up to 20 tons of force to operate simple tools		<i>Useful Life:</i> 15 - 30 years							
<b>Purchase Date:</b>			<b>Cost:</b>							
<b>Estimated Replacement Date:</b>			<b>Estimated Replacement Cost:</b>		\$ 1,200					
<b>Project Funding:</b>	<i>Prior</i>	FY2027	FY2028	FY2029	FY2030	FY2031	<b>Total</b>			
	-	-	-	-	-	-	\$	\$	\$	\$
<b>Total</b>	\$	-	\$	-	\$	-	\$	-	\$	-
<b>Estimated Operation and Maintenance Cost:</b>										
	-	-	-	-	-	-	\$	-	\$	-



Kings County Area Public Transit Agency  
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**Asset Description Report**

<b>Asset Name:</b>	Rotary Auto Lift 18,000 lbs.	
<b>Asset Number:</b>	2060	
<b>Asset Location:</b>	629 Davis Street	
<b>Asset Description:</b>	This asset is used to lift buses so employees can work on them.	
	<i>Useful Life: 30 - 40 years</i>	
<b>Justification:</b>	This equipment is used to lift buses so employees can work on them. The asset is in good shape, however the cables may need to be replaced soon.	
<b>Purchase Date:</b>		<b>Cost:</b>
<b>Estimated Replacement Date:</b>		<b>Estimated Replacement Cost:</b> \$ 20,000



	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Total
<b>Project Funding:</b>							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Estimated Operation and Maintenance Cost:</b>	\$ 7,000						\$ 7,000





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**Asset Description Report**


<b>Asset Name:</b>	Coats Tire CHD Changer 6330	
<b>Asset Number:</b>	2063	
<b>Asset Location:</b>	629 Davis Street	
<b>Asset Description:</b>	This asset is a Coats Tire Changer	
<b>Justification:</b>	This equipment is used to help technicians dismount and mount tires with automobile wheels.	
<b>Purchase Date:</b>	5/30/2016	<b>Cost:</b> \$ 15,872
<b>Estimated Replacement Date:</b>	7/1/2026	<b>Estimated Replacement Cost:</b> \$ 20,500
<i>Useful Life: 7 - 10 years</i>		



	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Total
<b>Project Funding:</b>							
State Transit Assistance (STA)		\$ 20,500					\$ 20,500
							-
							-
							-
<b>Total</b>	\$ -	\$ 20,500	\$ -	\$ -	\$ -	\$ -	\$ 20,500
<b>Estimated Operation and Maintenance Cost:</b>							
							\$ -



**Asset Description Report**

<b>Asset Name:</b>	GFI Main Computer		
<b>Asset Number:</b>	2067		
<b>Asset Location:</b>	629 Davis Street		
<b>Asset Description:</b>	This asset is the GFI Main computer located at Davis		
<b>Justification:</b>	This equipment is used to process the information from the GFI's on the Buses.		<i>Useful Life:</i> 10 years

<b>Purchase Date:</b>	5/30/2017	<b>Cost:</b>	\$ 5,766
<b>Estimated Replacement Date:</b>	7/1/2027	<b>Estimated Replacement Cost:</b>	\$ 7,500

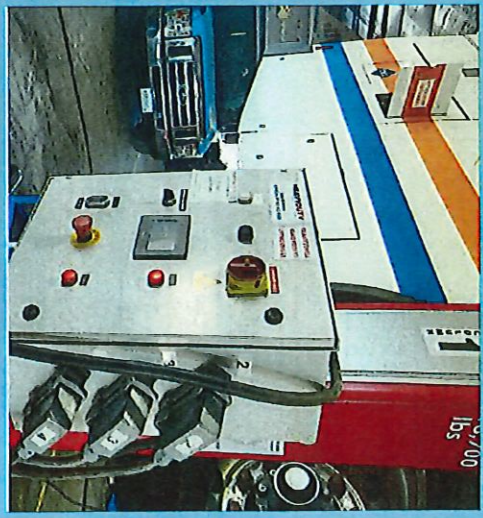
	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Total
<b>Project Funding:</b>				\$ 7,500			\$ 7,500
State Transit Assistance (STA)							\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ 7,500	\$ -	\$ -	\$ 7,500
<b>Estimated Operation and Maintenance Cost:</b>	\$ 14,000	\$ 14,500	\$ 15,000	\$ 15,500	\$ 16,000		\$ 75,000



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**Asset Description Report**

<b>Asset Name:</b>	Heavy Duty Auto Lifts 4 Post Lifts	
<b>Asset Number:</b>	2099	
<b>Asset Location:</b>	629 Davis Street	
<b>Asset Description:</b>	This asset is a lift for Heavy vehicles	
	<i>Useful Life:</i> 25 years	
<b>Justification:</b>	This equipment is a set of four post lifts, used to lift buses and autos so staff can work on the vehicles.	



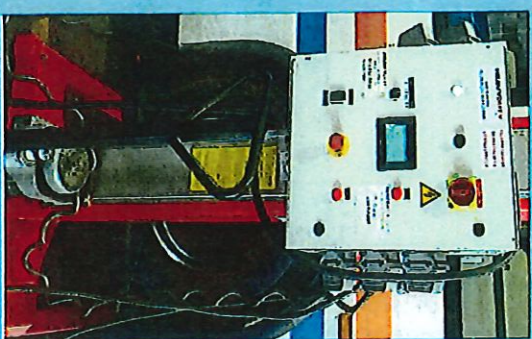
<b>Purchase Date:</b>	6/30/2020	<b>Cost:</b>	\$ 28,712
<b>Estimated Replacement Date:</b>	7/1/2045	<b>Estimated Replacement Cost:</b>	\$ 35,000

<i>Project Funding:</i>	<i>Prior</i>	<i>FY2027</i>	<i>FY2028</i>	<i>FY2029</i>	<i>FY2030</i>	<i>FY2031</i>	<i>Total</i>
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Estimated Operation and Maintenance Cost:</b>							
							\$ -



Kings County Area Public Transit Agency  
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**Asset Description Report**

<b>Asset Name:</b>	Heavy Duty Auto Lifts 4 Post Lifts								
<b>Asset Number:</b>	3000								
<b>Asset Location:</b>	629 Davis Street								
<b>Asset Description:</b>	This asset is a lift for Heavy vehicles								
<b>Justification:</b>	This equipment is a set of four post lifts, used to lift buses and autos so staff can work on the vehicles.								
<b>Purchase Date:</b>	6/30/2020	<b>Cost:</b>	\$	28,712					
<b>Estimated Replacement Date:</b>	7/1/2045	<b>Estimated Replacement Cost:</b>	\$	35,000					
<b>Project Funding:</b>									
	<i>Prior</i>	FY2027	FY2028	FY2029	FY2030	FY2031	<b>Total</b>		
							\$	-	
<b>Total</b>	\$	-	\$	-	\$	-	\$	-	
<b>Estimated Operation and Maintenance Cost:</b>									
							\$	-	











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**Asset Description Report**

<b>Asset Name:</b>	AC Recovery Machine	
<b>Asset Number:</b>	3004	
<b>Asset Location:</b>	629 Davis Street	
<b>Asset Description:</b>	This asset is an A/C Recovery Machine	
	<i>Useful Life:</i> 10 years	
<b>Justification:</b>	This equipment is used to remove refrigerant from a cooling system such as bus air conditioning system.	

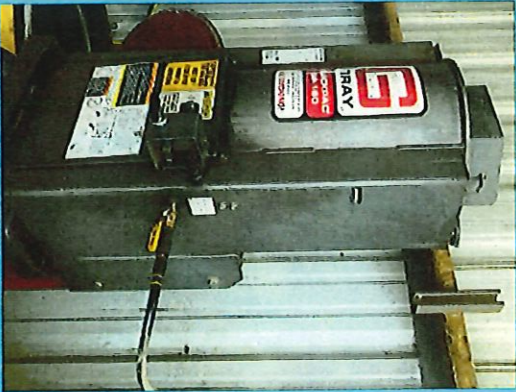


<b>Purchase Date:</b>		<b>Cost:</b>	\$ 1,703
<b>Estimated Replacement Date:</b>	7/1/2026	<b>Estimated Replacement Cost:</b>	\$ 5,000

	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Total
<b>Project Funding:</b>							
State Transit Assistance (STA)			\$ 5,000				\$ 5,000
							-
							-
							-
<b>Total</b>	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
<b>Estimated Operation and Maintenance Cost:</b>							
							\$ -



**Asset Description Report**

<b>Asset Name:</b>	Oil Filter Crusher	
<b>Asset Number:</b>	3005	
<b>Asset Location:</b>	629 Davis Street	
<b>Asset Description:</b>	This asset is a GRAY oil filter Crusher	
<b>Useful Life:</b>		

**Justification:** This equipment is used to Flatten used oil filters and squeeze out leftover oil. They help reduce waste and prevent spills.

**Purchase Date:** **Cost:**

**Estimated Replacement Date:** **Estimated Replacement Cost:** \$ 3,500

	Project Funding:						Total
	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Estimated Operation and Maintenance Cost:</i>							









**Asset Description Report**

<b>Asset Name:</b>	Bus Lift Stands	
<b>Asset Number:</b>	3011	
<b>Asset Location:</b>	629 Davis Street	
<b>Asset Description:</b>	This asset is a set of four Koni Bus Lift Stands 6,000 lbs. with metal tops	
	<i>Useful Life: 20 - 30 Years</i>	
<b>Justification:</b>	This equipment is used to safely lift heavy duty vehicles quickly and efficiently.	




<b>Purchase Date:</b>		<b>Cost:</b>	
<b>Estimated Replacement Date:</b>	7/1/2045	<b>Estimated Replacement Cost:</b>	\$ 20,000

	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Total
<b>Project Funding:</b>							
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Estimated Operation and Maintenance Cost:</b>							



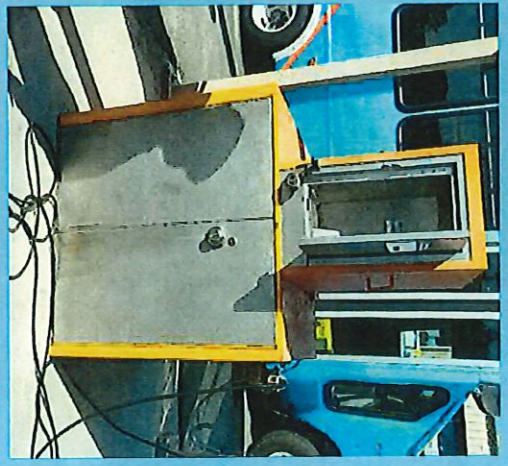
### Asset Description Report

<b>Asset Name:</b>	Bus Lift Stands	
<b>Asset Number:</b>	3012	
<b>Asset Location:</b>	629 Davis Street	
<b>Asset Description:</b>	This asset is a set of four Koni Bus Lift Stands 18 tons with black tops  <div style="text-align: center;">  </div>	
<b>Justification:</b>	This equipment is used to safely lift heavy duty vehicles quickly and efficiently.	
<b>Purchase Date:</b>		<b>Cost:</b>
<b>Estimated Replacement Date:</b>	7/1/2045	<b>Estimated Replacement Cost:</b> \$ 20,000
<i>Useful Life: 20 - 30 Years</i>		

	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Total
<b>Project Funding:</b>							\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Estimated Operation and Maintenance Cost:</b>							
							\$ -



### Asset Description Report

<b>Asset Name:</b>	GFI Mobile Vault	
<b>Asset Number:</b>		
<b>Asset Location:</b>	629 Davis Street	
<b>Asset Description:</b>	This asset is a GFI Mobile Vault.	
	<i>Useful Life:</i> 15 - 20 years	
		

**Justification:** This equipment is used to download the information from the GFI into the system. It is also used for the buses to dump the cash vaults. Internally this is referred to as the "orange vault"

<b>Purchase Date:</b>	3/15/2026	<b>Cost:</b>	\$ 38,718
<b>Estimated Replacement Date:</b>	7/1/2041	<b>Estimated Replacement Cost:</b>	\$ 50,000

<b>Project Funding:</b>							
	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Total
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Estimated Operation and Maintenance Cost:</b>							
							\$ -



**Asset Description Report**

<b>Asset Name:</b>	GFI Laptop	
<b>Asset Number:</b>	3022	
<b>Asset Location:</b>	629 Davis Street	
<b>Asset Description:</b>	This asset is a laptop that runs the GFI programs.	
<b>Justification:</b>	This equipment is used to work on GFI's on the buses.	
<b>Purchase Date:</b>	10/19/2022	<b>Cost:</b> \$ 10,390
<b>Estimated Replacement Date:</b>	7/1/2029	<b>Estimated Replacement Cost:</b> \$ 10,500
<i>Useful Life: 7 years</i>		



	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Total
<b>Project Funding:</b>							
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Estimated Operation and Maintenance Cost:</i>							








**Asset Description Report**

<b>Asset Name:</b>	Fast Fare Test Bench															
<b>Asset Number:</b>	3033															
<b>Asset Location:</b>	629 Davis Street															
<b>Asset Description:</b>	This asset is a GFI Mobile Odyssey Machine. Used to work on the GFI's															
<b>Justification:</b>	This equipment is used to work on the GFI's.															
<b>Purchase Date:</b>	3/22/2024	<b>Cost:</b>								\$	20,171					
<b>Estimated Replacement Date:</b>	7/1/2034	<b>Estimated Replacement Cost:</b>								\$	25,000					
<b>Project Funding:</b>	<i>Prior</i>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>Total</b>									
State Transit Assistance (STA)	\$ 20,171.00						\$ 20,171	\$	-							
							\$	-	-							
							\$	-	-							
							\$	-	-							
<b>Total</b>	\$ 20,171.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,171	\$	20,171							
<b>Estimated Operation and Maintenance Cost:</b>								\$	-							

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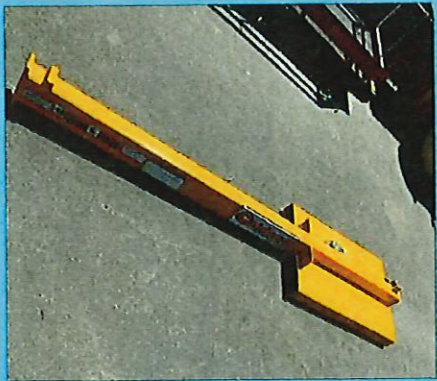
**Asset Description Report**

<b>Asset Name:</b>	Ingersoll- Rand Compressor								
<b>Asset Number:</b>	3034								
<b>Asset Location:</b>	629 Davis Street								
<b>Asset Description:</b>	This asset is an Ingersoll-Rand Compressor, replaced asset								
<b>Justification:</b>	This equipment is used as an air compressor for the shop. This asset was replaced in the FY 2023/2024 budget.		<i>Useful Life:</i>	15 years					
<b>Purchase Date:</b>			<b>Cost:</b>						
<b>Estimated Replacement Date:</b>	7/1/2038		<b>Estimated Replacement Cost:</b>	\$ 11,000					
<b>Project Funding:</b>									
State Transit Assistance (STA)	<i>Prior</i>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>Total</b>		
	\$ 4,091.23						\$ 4,091		
							\$ -		
							\$ -		
							\$ -		
							\$ -		
<b>Total</b>	\$ 4,091.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,091		
<b>Estimated Operation and Maintenance Cost:</b>									
							\$ -		

prior year delete this amount?



**Asset Description Report**

<b>Asset Name:</b>	Caldwell Lift Extension for Forklift						
<b>Asset Number:</b>	3035						
<b>Asset Location:</b>	629 Davis Street						
<b>Asset Description:</b>	This is an extension for the forklift						
<b>Justification:</b>	This is part of the tooling upgrade from the FY 23/24 budget.						
<b>Purchase Date:</b>	7/1/2023	<b>Cost:</b>	\$ 1,701				
<b>Estimated Replacement Date:</b>	7/1/2033	<b>Estimated Replacement Cost:</b>	\$ 2,500				
<b>Useful Life: 10 years</b>							
							
<b>Project Funding:</b>	<i>Prior</i>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>Total</b>
State Transit Assistance (STA)	\$ 1,701.00						\$ 1,701
							\$ -
							\$ -
							\$ -
							\$ -
<b>Total</b>	\$ 1,701.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,701
<b>Estimated Operation and Maintenance Cost:</b>							\$ -

prior year delete this amount?



**Asset Description Report**

<b>Asset Name:</b>	Transmission Jack								
<b>Asset Number:</b>	3036								
<b>Asset Location:</b>	629 Davis Street								
<b>Asset Description:</b>									
<b>Justification:</b>	This is part of the tooling upgrade from the FY 23/24 budget.								
<b>Purchase Date:</b>	7/1/2023	<b>Cost:</b>			\$	4,608			
<b>Estimated Replacement Date:</b>	7/1/2038	<b>Estimated Replacement Cost:</b>			\$	5,500			
<b>Project Funding:</b>	<i>Prior</i>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>Total</b>		
State Transit Assistance (STA)	\$ 4,608.00						\$ 4,608	\$ -	\$ -
							\$ -	\$ -	\$ -
							\$ -	\$ -	\$ -
<b>Total</b>	\$ 4,608.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,608	\$ -	\$ -
<b>Estimated Operation and Maintenance Cost:</b>							\$ -		

prior year delete this amount?



**Asset Description Report**

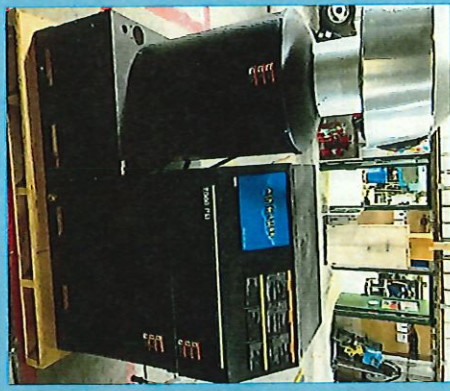
<b>Asset Name:</b>	Hydraulic Jack and adaptor								
<b>Asset Number:</b>	3037 and 3038								
<b>Asset Location:</b>	629 Davis Street								
<b>Asset Description:</b>	This is a hydraulic jack and a bracket chain adaptor								
<b>Justification:</b>	This is part of the tooling upgrade from the FY 23/24 budget.								
<b>Purchase Date:</b>	7/1/2023	<b>Cost:</b>	\$	4,326					
<b>Estimated Replacement Date:</b>	7/1/2038	<b>Estimated Replacement Cost:</b>	\$	5,000					
<b>Project Funding:</b>									
State Transit Assistance (STA)	<i>Prior</i>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>Total</b>		
	\$ 4,326.00						\$ 4,326		
							\$ -		
							\$ -		
							\$ -		
							\$ -		
<b>Total</b>	\$ 4,326.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,326		
<b>Estimated Operation and Maintenance Cost:</b>									
							\$ -		

prior year delete this amount?



### Asset Description Report

<b>Asset Name:</b>	Steam Pressure Washer	
<b>Asset Number:</b>	3048	
<b>Asset Location:</b>	629 Davis Street	
<b>Asset Description:</b>	This asset is a Steam Pressure Washer, replaced asset 2062	
	<i>Useful Life:</i> 15 years	
<b>Justification:</b>	This equipment is used to pressure wash the buses.	



<b>Purchase Date:</b>	12/4/2023	<b>Cost:</b>	\$	9,344			
<b>Estimated Replacement Date:</b>	7/1/2038	<b>Estimated Replacement Cost:</b>	\$	12,000			
<b>Project Funding:</b>	<i>Prior</i>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>Total</b>
State Transit Assistance (STA)	\$ 9,344.00						\$ 9,344
							\$ -
							\$ -
							\$ -
							\$ -
<b>Total</b>	\$ 9,344.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,344
<i>Estimated Operation and Maintenance Cost:</i>							
							\$ -

prior year delete this amount?

Kings County Area Public Transit Agency  
Capital Improvement Plan  
FY 2026 through FY 2031



**KINGS COUNTY AREA PUBLIC TRANSIT AGENCY  
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEARS 2026-2027 TO 2030-2031**

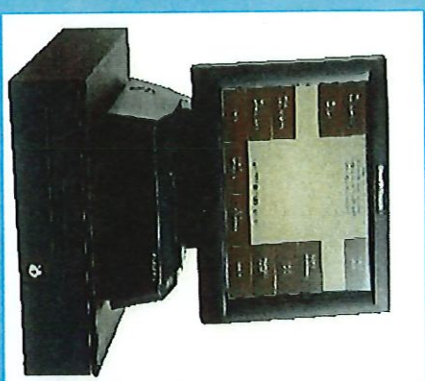
***Equipment at Admin Office***







**Asset Description Report**

<b>Asset Name:</b>	GFI PEM Machine	
<b>Asset Number:</b>	2093	
<b>Asset Location:</b>	610 W. 7th Street	
<b>Asset Description:</b>	This asset is a Printing Encoding Machine (PEM) for transit tickets	
<i>Useful Life: 10 years</i>		

**Justification:** This equipment is used to print transit tickets. This asset is scheduled to be replaced in FY 2023/2024 as it is not currently working.

**Purchase Date:** 5/13/2013      **Cost:** \$ 18,800

**Estimated Replacement Date:** 7/1/2023      **Estimated Replacement Cost:** \$ 26,000

<i>Project Funding:</i>	<i>Prior</i>	<i>FY2027</i>	<i>FY2028</i>	<i>FY2029</i>	<i>FY2030</i>	<i>FY2031</i>	<i>Total</i>
State Transit Assistance (STA)	\$ 26,000.00						\$ 26,000
<b>Total</b>	\$ 26,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,000
<b>Estimated Operation and Maintenance Cost:</b>							
							\$ -


*this amount was in 2025.*







**Asset Description Report**

<b>Asset Name:</b>	Cold Water Pressure Washer		
<b>Asset Number:</b>	3026		
<b>Asset Location:</b>	629 Davis Street		
<b>Asset Description:</b>	This asset is pressure washer placed in the back of the truck		
	<i>Useful Life:</i> 500 hours		

**Justification:** This equipment is used to pressure wash the bus stops and bus terminal.

<b>Purchase Date:</b>	3/27/2023	<b>Cost:</b>	\$ 4,161
<b>Estimated Replacement Date:</b>	7/1/2028	<b>Estimated Replacement Cost:</b>	\$ 5,000

	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Total	
<b>Project Funding:</b>					\$ 5,000		\$ 5,000	
State Transit Assistance (STA)							\$ -	
							\$ -	
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000	
<b>Estimated Operation and Maintenance Cost:</b>								\$ -

Kings County Area Public Transit Agency  
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FY 2026 through FY 2031



**KINGS COUNTY AREA PUBLIC TRANSIT AGENCY  
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEARS 2026-2027 TO 2031-2031**

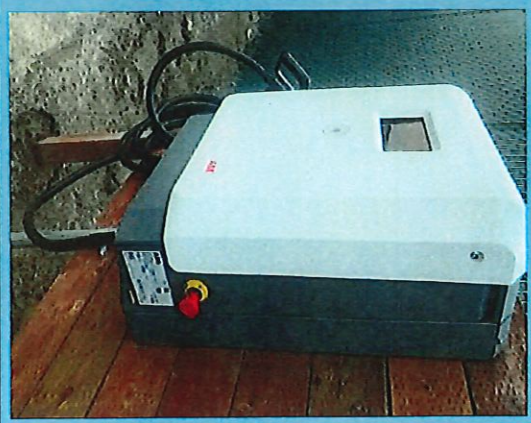
***Electric Chargers at Davis***





Kings County Area Public Transit Agency  
 Capital Improvement Plan  
 FY 2026 through FY 2031

**Asset Description Report**

<b>Asset Name:</b>	Terra Wall Box ABB		<p><i>Useful Life:</i> 10 Years</p> 
<b>Asset Number:</b>	3028		
<b>Asset Location:</b>	629 Davis Street		
<b>Asset Description:</b>	This asset is used to charge the Electric Vehicles		
<b>Justification:</b>	This equipment is used to charge the Electric Vehicles		
<b>Purchase Date:</b>	7/1/2023	<b>Cost:</b>	
<b>Estimated Replacement Date:</b>	7/1/2033	<b>Estimated Replacement Cost:</b>	

								Total
Project Funding:	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Total	
State Transit Assistance (STA)							\$ -	
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Estimated Operation and Maintenance Cost:</b>								
							\$ -	



Kings County Area Public Transit Agency

Capital Improvement Plan

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**KINGS COUNTY AREA PUBLIC TRANSIT AGENCY**

**FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM**

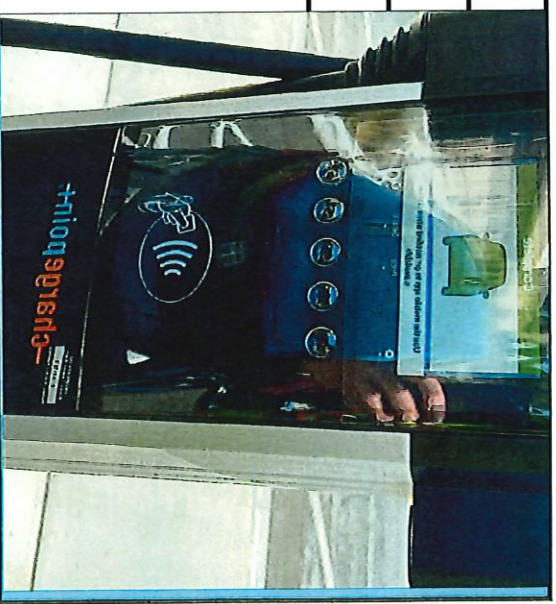
**FISCAL YEARS 2026-2027 TO 2031-2031-2031**

**Electric Chargers at 8<sup>th</sup> Street (Park-N-Ride)**



### Asset Description Report

<b>Asset Name:</b>	Asset Name Chargepoint Chargers	
<b>Asset Number:</b>	3091-3098	
<b>Asset Location:</b>	Park N Ride	
<b>Asset Description:</b>	These assets are electric chargers	
	<i>Useful Life:5</i>	
<b>Justification:</b>	This equipment is used at the park in ride for people to charge their electric cars.	



<b>Purchase Date:</b>	1/1/2026	<b>Cost:</b>	\$ 53,616
<b>Estimated Replacement Date:</b>	1/1/2031	<b>Estimated Replacement Cost:</b>	\$ 65,700

							Total
Project Funding:	Prior	FY2027	FY2028	FY2029	FY20230	FY2031	
Multiple	\$ 53,616.00						\$ 53,616
							-
							-
							-
							-
<b>Total</b>	\$ 53,616.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,616
<b>Estimated Operation and Maintenance Cost:</b>							\$ -



Kings County Area Public Transit Agency

Capital Improvement Plan

FY2026- through FY2031

**KINGS COUNTY AREA PUBLIC TRANSIT AGENCY**


**FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM**

**FISCAL YEARS 2026-2027 TO 2031-2031-2031**

# **Throughout the Transit Center**



**Asset Description Report**

<b>Asset Name:</b>		Asset Name													
		Fences and Gates													
<b>Asset Number:</b>															
<b>Asset Location:</b>		Throughout Transit Center													
<b>Asset Description:</b>		Fences and Gates throughout the transit center													
<b>Justification:</b>		This equipment is used to gate off the Center in areas that unauthorized persons should not be in.													
<b>Purchase Date:</b>		1/1/2026		<b>Cost:</b>		\$ 175,450.00									
<b>Estimated Replacement Date:</b>		1/1/2041		<b>Estimated Replacement Cost:</b>		\$ 195,000									
<b>Project Funding:</b>															
<b>Multiple</b>		<i>Prior</i>		FY2027		FY2028		FY2029		FY2030		FY2031		<b>Total</b>	
		\$ 175,450.00												\$ 175,450	
<b>Total</b>		\$ 175,450.00		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 175,450	
<b>Estimated Operation and Maintenance Cost:</b>														\$ -	

*Useful Life:15*










### Asset Description Report

<b>Asset Name:</b>	Asset Name Display Boards and Electric Directories						
<b>Asset Number:</b>	Transit Center Bus Depot						
<b>Asset Location:</b>	Transit Center Bus Depot						
<b>Asset Description:</b>	These assets are used throughout the Depot to show Center happenings						
<b>Justification:</b>	This equipment is used to show happenings within the Center and routes changes.  <i>Useful Life: 5</i>						
<b>Purchase Date:</b>	1/1/2026	<b>Cost:</b>	\$ 21,300.00				
<b>Estimated Replacement Date:</b>	1/1/2031	<b>Estimated Replacement Cost:</b>	\$ 25,000				
<b>Project Funding:</b>							
Multiple	<i>Prior</i>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>Total</b>
	\$ 21,300.00						\$ 21,300
		-	-	-	-	-	-
		-	-	-	-	-	-
<b>Total</b>	\$ 21,300.00	-	-	-	-	-	\$ 21,300
<b>Estimated Operation and Maintenance Cost:</b>							
							-







**Asset Description Report**

<b>Asset Name:</b>		Asset Name											
		Operable Partitions											
<b>Asset Number:</b>													
<b>Asset Location:</b>		Training Room											
<b>Asset Description:</b>		This asset is used for separating the training room if needed											
		<i>Useful Life:5</i>											
<b>Justification:</b>		This equipment is used for separating the training room in to two parts.											
<b>Purchase Date:</b>		1/1/2026		<b>Cost:</b>				\$ 52,000.00					
<b>Estimated Replacement Date:</b>		1/1/2031		<b>Estimated Replacement Cost:</b>				\$ 60,000					
<b>Project Funding:</b>		<i>Prior</i>		FY2027		FY2028		FY2029		FY2030		FY2031	<b>Total</b>
Multiple		\$ 52,000.00											\$ 52,000
													\$ -
													\$ -
													\$ -
<b>Total</b>		\$ 52,000.00		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 52,000
<b>Estimated Operation and Maintenance Cost:</b>													\$ -

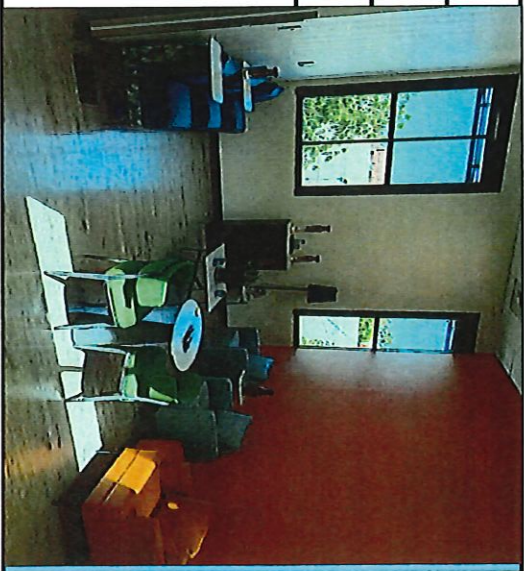






**Asset Description Report**

<b>Asset Name:</b>	Asset Name	Walkoff Mats	
<b>Asset Number:</b>			
<b>Asset Location:</b>	Throughout Transit Center		
<b>Asset Description:</b>	this asset is used for people to use wipe feet off in doorways		
	<i>Useful Life:5</i>		
<b>Justification:</b>	This equipment is used for people to wipe their shoes off before entering areas of the Center		



<b>Purchase Date:</b>	1/1/2026	<b>Cost:</b>	\$ 11,692.00				
<b>Estimated Replacement Date:</b>	1/1/2031	<b>Estimated Replacement Cost:</b>	\$ 13,000				
<b>Project Funding:</b>							
Multiple	<i>Prior</i>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>Total</b>
	\$ 11,692.00						\$ 11,692
							\$ -
							\$ -
							\$ -
							\$ -
<b>Total</b>	\$ 11,692.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,692
<b>Estimated Operation and Maintenance Cost:</b>							
							\$ -












### Asset Description Report

<b>Asset Name:</b>	Asset Name Metal Doors and Frames		
<b>Asset Number:</b>	Various		
<b>Asset Location:</b>	Transit Wide		
<b>Asset Description:</b>	These assets are Door Frames and doors		
	<i>Useful Life:30</i>		

**Justification:** This equipment is used for offices and open areas to be closed off

**Purchase Date:** 1/1/2026 **Cost:** \$ 344,285

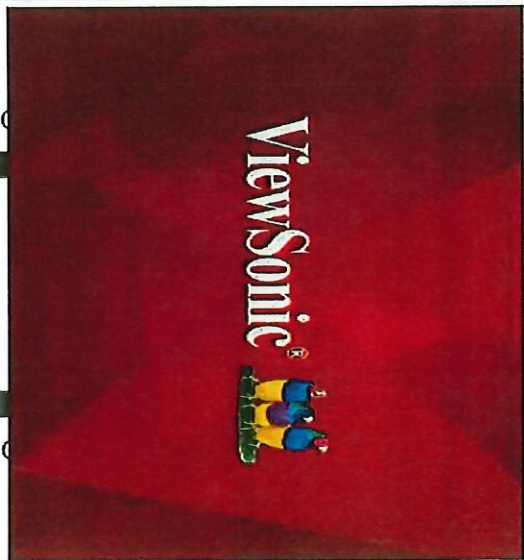
**Estimated Replacement Date:** 1/1/2056 **Estimated Replacement Cost:** \$ 35,500

	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Total	
<b>Project Funding:</b>								
Multiple	\$ 344,285.00						\$ 344,285	
							\$ -	
							\$ -	
							\$ -	
<b>Total</b>	<b>\$ 344,285.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 344,285</b>	
<b>Estimated Operation and Maintenance Cost:</b>								
							\$ -	



### Asset Description Report

<b>Asset Name:</b>	Asset Name Viewsonic monitor	
<b>Asset Number:</b>	3099	
<b>Asset Location:</b>	210 E. 7th Street (KART Conference Room)	
<b>Asset Description:</b>	This asset is a Viewsonic Monitor	
	<i>Useful Life:5</i>	



**Justification:** This equipment is used in the conference room for meetings and presentations.

**Purchase Date:** 1/1/2026      **Cost:** \$ 1,899

**Estimated Replacement Date:** 1/1/2031      **Estimated Replacement Cost:** \$ 2,500

Project Funding:							
	Prior	FY2027	FY2028	FY2029	FY20230	FY2031	Total
Multiple	\$ 1,899.00						\$ 1,899
<b>Total</b>	<b>\$ 1,899.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 1,899</b>
<b>Estimated Operation and Maintenance Cost:</b>							<b>\$ -</b>



Kings County Area Public Transit Agency  
 Capital Improvement Plan  
 FY 2026 through FY 2031

**Asset Description Report**

<b>Asset Name:</b>	Asset Name Television		<i>Useful Life: 5</i>	
<b>Asset Number:</b>	3099			
<b>Asset Location:</b>	210 E. 7th Street (Lobby)			
<b>Asset Description:</b>	This asset is a television in the Lobby			
<b>Justification:</b>	This equipment is used in the lobby to show happenings in the transit center and pass info.			

<b>Purchase Date:</b>	1/1/2026	<b>Cost:</b>	\$ 2,693
<b>Estimated Replacement Date:</b>	1/1/2031	<b>Estimated Replacement Cost:</b>	\$ 3,100

<b>Project Funding:</b>							<b>Total</b>
<b>Multiple</b>	<i>Prior</i>	<i>FY2027</i>	<i>FY2028</i>	<i>FY2029</i>	<i>FY20230</i>	<i>FY2031</i>	2,693
	\$ 2,693.00						\$ -
							\$ -
							\$ -
							\$ -
							\$ -
<b>Total</b>	\$ 2,693.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,693
<b>Estimated Operation and Maintenance Cost:</b>							\$ -



### Asset Description Report

<b>Asset Name:</b>	Asset Name Camera	
<b>Asset Number:</b>	3108	
<b>Asset Location:</b>	210 E. 7th Street (Board Chambers)	
<b>Asset Description:</b>	This asset is a camera in the Training Room	
<i>Useful Life:5</i>		



**Justification:** This equipment is used for broadcasting Training in the Training Room

<b>Purchase Date:</b>	1/1/2026	<b>Cost:</b>	\$ 2,500
<b>Estimated Replacement Date:</b>	1/1/2031	<b>Estimated Replacement Cost:</b>	\$ 3,500

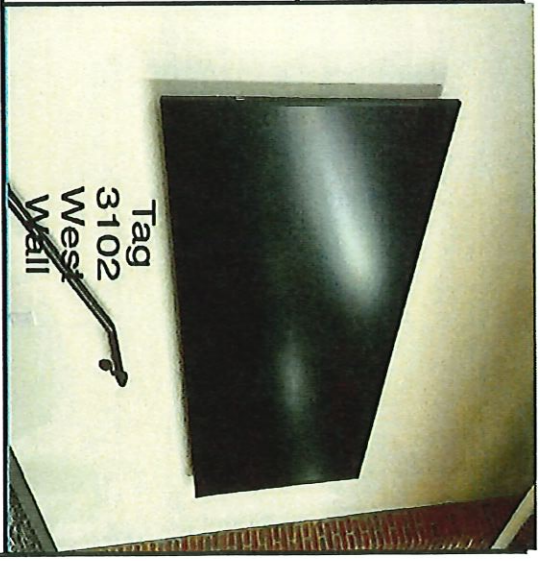
Project Funding:							Total
Multiple	Prior	FY2027	FY2028	FY2029	FY20230	FY2031	Total
	\$ 2,500.00						\$ 2,500
							\$ -
							\$ -
							\$ -
							\$ -
<b>Total</b>	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500
<b>Estimated Operation and Maintenance Cost:</b>							\$ -





**Asset Description Report**

<b>Asset Name:</b>	Asset Name Television								
<b>Asset Number:</b>	3102								
<b>Asset Location:</b>	210 E. 7th Street (Board Chambers)								
<b>Asset Description:</b>	This asset is a television in the Board Chambers								
<b>Justification:</b>	This equipment is used for board meeting visuals and broadcasting the meetings								
<b>Purchase Date:</b>	1/1/2026	<b>Cost:</b>			\$	1,959			
<b>Estimated Replacement Date:</b>	1/1/2031	<b>Estimated Replacement Cost:</b>			\$	2,300			
<b>Project Funding:</b>									
Multiple	<b>Prior</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY20230</b>	<b>FY2031</b>	<b>Total</b>		
	\$ 1,959.00						\$ 1,959		
<b>Total</b>	\$ 1,959.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,959		
<b>Estimated Operation and Maintenance Cost:</b>									
							\$ -		







**Asset Description Report**

<b>Asset Name:</b>	Asset Name								
	Camera								
<b>Asset Number:</b>	3104								
<b>Asset Location:</b>	210 E. 7th Street (Board Chambers)								
<b>Asset Description:</b>	This asset is a camera in the Board Chambers								
			<i>Useful Life: 5</i>						
<b>Justification:</b>	This equipment is used for board meeting for broadcasting the meetings. This item has a life expectancy of ten years and should be replaced in FY 36.								
<b>Purchase Date:</b>	1/1/2026	<b>Cost:</b>							\$ 2,500
<b>Estimated Replacement Date:</b>	1/1/2031	<b>Estimated Replacement Cost:</b>							\$ 3,500
<b>Project Funding:</b>	<i>Prior</i>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY20230</b>	<b>FY2031</b>	<b>Total</b>		
Multiple	\$ 2,500.00						\$ 2,500		
							\$ -		
							\$ -		
							\$ -		
							\$ -		
<b>Total</b>	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500		
<b>Estimated Operation and Maintenance Cost:</b>								\$ -	

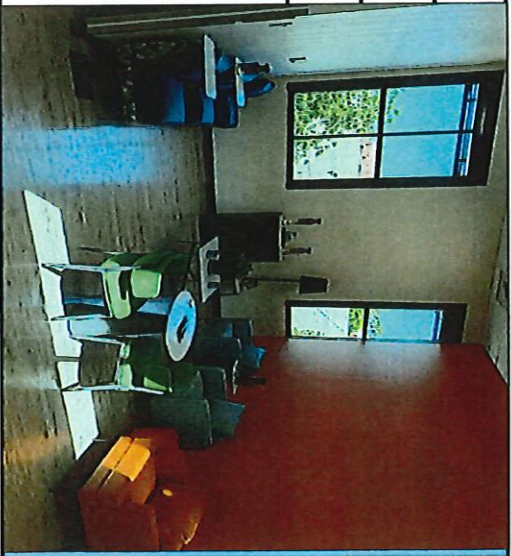






**Asset Description Report**

<b>Asset Name:</b>	Asset Name Lobby Furniture								
<b>Asset Number:</b>	Throughout Transit Center Lobby								
<b>Asset Location:</b>	Throughout Transit Center Lobby								
<b>Asset Description:</b>	These assets are the furniture thought the Lobby								
	<i>Useful Life:5</i>								
<b>Justification:</b>	This equipment is used for riders to sit in while in the lobby area								
<b>Purchase Date:</b>	1/1/2026	<b>Cost:</b>	\$ 254,297.00						
<b>Estimated Replacement Date:</b>	1/1/2031	<b>Estimated Replacement Cost:</b>	\$ 265,000						
<b>Project Funding:</b>	<i>Prior</i>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>	<b>FY2031</b>	<b>Total</b>		
Multiple	\$ 254,297.00						\$ 254,297	\$ -	\$ -
							\$ -	\$ -	\$ -
							\$ -	\$ -	\$ -
<b>Total</b>	\$ 254,297.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254,297	\$ -	\$ -
<i>Estimated Operation and Maintenance Cost:</i>									
								\$ -	\$ -





**KINGS COUNTY AREA PUBLIC TRANSIT AGENCY  
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEARS 2026-2027 TO 2030-2031**

***Boardroom Equipment***









Kings County Area Public Transit Agency

Capital Improvement Plan

FY2026- through FY2031

**KINGS COUNTY AREA PUBLIC TRANSIT AGENCY**

**FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM**

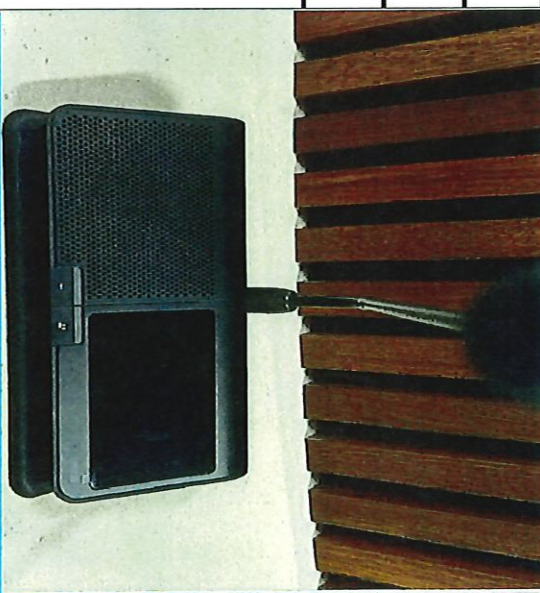
**FISCAL YEARS 2026-2027 TO 2031-2031-2031**

# **Training Room**





### Asset Description Report

<b>Asset Name:</b>	Asset Name Microphones		
<b>Asset Number:</b>	3110-3119		
<b>Asset Location:</b>	210 E. 7th Street (Training Room)		
<b>Asset Description:</b>	This assets are microphones for the Board Chambers		<i>Useful Life:5</i>
<b>Justification:</b>	This equipment is used for to better be able to hear the meetings.		

<b>Purchase Date:</b>	1/1/2026	<b>Cost:</b>	\$ 19,280
<b>Estimated Replacement Date:</b>	1/1/2031	<b>Estimated Replacement Cost:</b>	\$ 20,500

<b>Project Funding:</b>							<b>Total</b>
<b>Multiple</b>	<b>Prior</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY20230</b>	<b>FY2031</b>	<b>Total</b>
Multiple	\$ 19,280.00						\$ 19,280
<b>Total</b>	\$ 19,280.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,280
<b>Estimated Operation and Maintenance Cost:</b>							<b>\$ -</b>

