

ATTACHMENT E

**BUDGET APPROPRIATION FOR CARRYOVERS INTO
FY2627 \$16,203,845.56**

KINGS COUNTY
OFFICE OF THE AUDITOR-CONTROLLER
BUDGET APPROPRIATION AND TRANSFER FORM

Auditor Use Only
Date
J/E No.
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(A) New Appropriation

Expenditures:						
FUND NAME	DEPT. NAME	ACCOUNT NAME	FUND NO.	DEPT. NO.	ACCOUNT NO.	APPROPRIATION AMOUNT
KCAPTA	KART	Maint – SI&G	710340	915	92021	\$9,103.50
KCAPTA	KART	Outreach	710340	915	92045	\$5,384.75
KCAPTA	KART	Vehicles – Other	710340	915	94004	\$5,869,906.31
KCAPTA	KART	Land	710340	915	94005	\$15,805
KCAPTA	KART	S & I	710340	915	94006	\$10,303,646
					TOTAL	\$16,203,845.56

Funding Sources:						
FUND NAME	DEPT. NAME	ACCOUNT NAME	FUND NO.	DEPT. NO.	ACCOUNT NO.	APPROPRIATION AMOUNT
KCAPTA	KART	SA-Transp	710340	915	85077	\$162,490.56
KCAPTA	KART	SA-Low Carb TOP	710340	915	85090	\$217,126
KCAPTA	KART	St Aid – Misc	710340	915	85202	\$14,659,942
KCAPTA	KART	FA-5307	710340	915	86017	\$1,164,287
					TOTAL	\$16,203,845.56

(B) Budget Transfer:

Transfer From:						
FUND NAME	DEPT. NAME	ACCOUNT NAME	FUND NO.	DEPT. NO.	ACCOUNT NO.	Amount to be Transferred Out
					TOTAL	

Transfer To:						
FUND NAME	DEPT. NAME	ACCOUNT NAME	FUND NO.	DEPT. NO.	ACCOUNT NO.	Amount Transferred In
					TOTAL	

Explanation: (Use additional sheets or expand form for more data entry rows or additional narrative, if needed.)
Carryovers from FY25/26

Dept. of Finance Approval _____ KART Accounting Dept Approval _____

KART Director Approval _____ Board Approval _____

Board meeting date: July 22 2026